

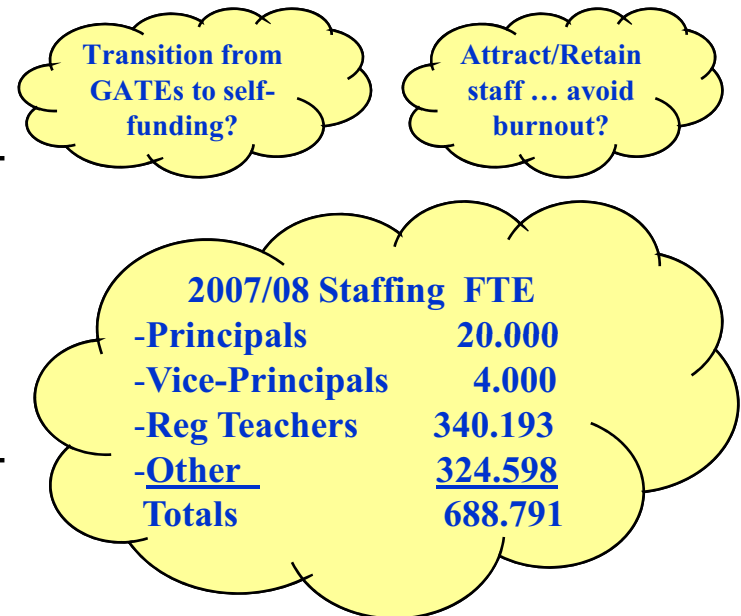


## Recommendation 6: Small School Structure

- “Beginning in 2007-08, the task force recommends that the SDUSD finance department, in consultation with the area superintendents, research the cost and efficiency of the current small school structures districtwide. The task force further recommends that the analysis includes data on student performance and attendance, as well as impacts on the teaching staff, so that beginning in 2008-09, changes can be made that will provide cost efficiencies while maintaining or improving student performance.”

<u>Complex</u>	<u>Projected Enrollment</u>	<u>Budget 2006/07</u>
Mann (3 schools)	951	\$6,293,897
Crawford (4 schools)	1,562	9,002,236
Kearny (4 schools)	1,774	8,670,706
San Diego (6 schools)	2,695	15,147,005
<u>Lincoln (4 schools)*</u>	<u>1,730</u>	<u>9,630,436</u>
<b>TOTALS</b>	<b>8,712</b>	<b>\$ 48,754,280</b>

\* planned 2007/08 Budget



The parties are committed to cultivating educational excellence and improving student performance. Achieving this goal requires a commitment to attract and retain the finest core of educational professionals possible. We have a shared belief that compensation comparability needs to be addressed in this competitive environment