

San Diego Unified School District
Finance Division
Budget Operations Department

Categorical Balances as of May 31, 2012

Fiscal Yr	2012														
	Resource														
	30100			30103			30106			70900			70910		
Area	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended
Area 1 Totals	5,521,167.00	427,440.09	92.26%	94,379.00	39,351.01	58.31%	413,867.00	65,473.07	84.18%	2,031,274.00	202,902.10	90.01%	2,015,621.00	183,225.29	90.91%
Audubon Elementary	198,104.00	21,177.13	89.31%	3,064.00	1,331.52	56.54%	41,306.00	22,779.32	44.85%	64,670.00	20,590.52	68.16%	79,656.00	33,336.64	58.15%
Baker Elementary	163,207.00	9,356.90	94.27%	2,278.00	2,008.15	11.85%	32,288.00	150.25	99.53%	52,588.00	1.61	100.00%	85,129.00	132.42	99.84%
Balboa Elementary	228,595.00	1,449.92	99.37%	3,237.00	1,420.38	56.12%	45,896.00	4,886.49	89.35%	69,863.00	(20.75)	100.03%	113,322.00	80.87	99.93%
Bell Junior High	263,361.00	49,251.27	81.30%	4,846.00	3,443.42	28.94%	67,877.00	(51.18)	100.08%	101,646.00	20,150.30	80.18%	60,770.00	14,420.51	76.27%
Bethune Elementary	147,216.00	5,918.07	95.98%	3,033.00	2,269.95	25.16%				73,003.00	1,708.59	97.66%	52,831.00	5,704.54	89.20%
Boone Elementary	164,000.00	31,154.86	81.00%	2,746.00	1,101.86	59.87%				51,694.00	14,568.31	71.82%	63,885.00	2,001.25	96.87%
Chavez Elementary	243,167.00	15,900.39	93.46%	3,442.00	10.30	99.70%				81,373.00	22,510.29	72.34%	134,600.00	2,982.02	97.78%
Chollas/Mead Elementary	266,465.00	3,198.60	98.80%	3,891.00	2,067.30	46.87%				82,768.00	23,122.52	72.06%	129,446.00	3,434.59	97.35%
Encanto Elementary	188,502.00	16,040.14	91.49%	3,033.00	1,348.38	55.54%				67,981.00	14,535.20	78.62%	105,932.00	283.06	99.73%
Freese Elementary	143,533.00	1,772.77	98.76%	2,526.00	96.73	96.17%				48,765.00	145.42	99.70%	53,655.00	54.58	99.90%
Fulton Elementary	132,597.00	22,197.95	83.26%	2,028.00	1,123.27	44.61%				44,578.00	11,986.36	73.11%	34,567.00	6,997.52	79.76%
Horton Elementary	197,417.00	12,886.25	93.47%	2,840.00	1,274.52	55.12%	40,260.00	10,735.30	73.34%	61,913.00	7,447.74	87.97%	102,921.00	3,945.45	96.17%
Johnson Elementary	188,604.00	11,767.00	93.76%	2,766.00	2,579.56	6.74%				47,981.00	14,935.91	68.87%	48,918.00	(61.56)	100.13%
Knox Middle School	255,675.00	49,677.08	80.57%	3,499.00	2,009.05	42.58%				74,745.00	5,066.51	93.22%	93,618.00	442.59	99.53%
Lee Elementary	126,852.00	13,073.47	89.69%	2,113.00	1,576.32	25.40%				38,995.00	395.04	98.99%	46,534.00	2,003.02	95.70%
Lincoln High	575,282.00	63,651.63	88.94%	9,690.00	805.95	91.68%				243,572.00	10,889.45	95.53%	161,921.00	23,330.10	85.59%
Millennial Tech Middle	120,796.00	4,677.45	96.13%	2,295.00	1,663.26	27.53%				50,209.00	(3,183.94)	106.34%	11,223.00	1,299.30	88.42%
Morse High	430,703.00	27,858.85	93.53%	8,949.00	1,674.40	81.29%	126,495.00	17,248.19	86.36%	198,239.00	(1,168.28)	100.59%	85,129.00	5,821.96	93.16%
Nye Elementary	139,035.00	26,247.16	81.12%	2,641.00	256.00	90.31%				53,573.00	8,289.40	84.53%	61,314.00	7,942.92	87.05%
Paradise Hills Elementary	98,840.00	(67.47)	100.07%	1,590.00	969.57	39.02%				29,993.00	4,555.41	84.81%	39,144.00	7,783.63	80.12%
Penn Elementary	103,090.00	1,646.43	98.40%	2,220.00	165.69	92.54%				36,325.00	445.63	98.77%	37,774.00	8,685.93	77.01%
Perry Elementary	75,218.00	186.76	99.75%	1,624.00	1,270.08	21.79%				32,253.00	(242.06)	100.75%	25,457.00	699.91	97.25%
Porter Elementary	291,853.00	25,019.28	91.43%	4,214.00	99.31	97.64%	59,745.00	9,724.70	83.72%	93,605.00	61.80	99.93%	134,676.00	33.32	99.98%
San Diego SCPA	146,959.00	11,866.71	91.93%	5,063.00	2,725.84	46.16%				124,622.00	5,989.21	95.19%	26,827.00	2,210.24	91.76%
Valencia Park Elementary	164,442.00	10,726.84	93.48%	2,601.00	1,181.20	54.59%				53,369.00	4,102.10	92.31%	56,114.00	7,464.84	86.70%
Webster Elementary	151,321.00	1,489.66	99.02%	2,209.00	1,859.00	15.84%				39,514.00	12,591.53	68.13%	47,902.00	13,489.02	71.84%
Zamorano Elementary	316,333.00	(10,685.01)	103.38%	5,941.00	3,020.00	49.17%				113,437.00	3,428.28	96.98%	122,356.00	28,706.62	76.54%

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Area	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended
Area 2 Totals	1,277,380.00	104,560.23	91.81%	41,263.00	13,516.18	67.24%	82,451.00	13,877.77	83.17%	1,042,180.00	226,917.42	78.23%	579,615.00	167,232.99	71.15%
Benchley/Weinberger Elementary										24,187.00	1,070.18	95.58%	18,888.00	2,144.07	88.65%
Dailard Elementary										20,809.00	6,894.58	66.87%	12,591.00	5,782.17	54.08%
De Portola Middle	61,125.00	5,487.83	91.02%	2,777.00	436.00	84.30%				68,323.00	4,848.76	92.90%	22,722.00	1,001.92	95.59%
Dingeman Elementary													38,870.00	23,974.29	38.32%
Farb Middle	189,869.00	13,468.92	92.91%	3,277.00	2,121.12	35.27%	46,459.00	7,640.31	83.55%	71,059.00	38,604.68	45.67%	26,826.00	19,255.24	28.22%
Foster Elementary	66,638.00	6,054.60	90.91%	1,624.00	7.60	99.53%				37,066.00	5,353.39	85.56%	26,827.00	4,958.34	81.52%
Gage Elementary	46,200.00	3,844.61	91.68%	1,414.00	850.67	39.84%				38,588.00	4,194.14	89.13%	28,470.00	681.70	97.61%
Green Elementary	21,375.00	1,206.22	94.36%	1,278.00	669.67	47.60%				23,307.00	2,953.21	87.33%	19,435.00	2,975.69	84.69%
Hancock Elementary	150,042.00	16,404.65	89.07%	3,164.00	2,634.00	16.75%				57,798.00	453.71	99.22%	12,866.00	11,882.44	7.64%
Hardy Elementary	46,897.00	5,582.73	88.10%	1,312.00	79.05	93.97%				26,517.00	14,080.76	46.90%	40,239.00	515.05	98.72%
Hearst Elementary													12,591.00	5,636.09	55.24%
Henry High	135,374.00	123.79	99.91%	6,804.00	981.73	85.57%				167,459.00	5,413.99	96.77%	39,143.00	1,980.20	94.94%
Jerabek Elementary													8,213.00	5,913.49	28.00%
Kumeyaay Elementary													16,699.00	644.94	96.14%
Lewis Middle	81,033.00	18.40	99.98%	3,215.00	125.36	96.10%				60,376.00	16,246.54	73.09%	32,848.00	5,239.90	84.05%
Marshall Middle													11,224.00	11,224.00	0.00%
Marvin Elementary	8,384.00	4,278.50	48.97%	665.00	665.00	0.00%				18,879.00	13,334.69	29.37%	9,307.00	9,307.00	0.00%
Miller Elementary	114,869.00	32,383.61	71.81%	2,800.00	2,800.00	0.00%				60,156.00	11,322.56	81.18%	9,308.00	5,742.33	38.31%
Miramar Ranch Elementary													30,385.00	13,885.36	54.30%
Pershing Middle	61,239.00	5,437.54	91.12%	2,539.00	804.94	68.30%	35,992.00	6,237.46	82.67%	65,221.00	9,594.72	85.29%	23,265.00	5,513.03	76.30%
Scripps Elementary													27,920.00	4,664.93	83.29%
Scripps Ranch High										87,281.00	53,540.73	38.66%	26,001.00	10,292.67	60.41%
Serra High	255,946.00	9,512.34	96.28%	9,139.00	1,162.21	87.28%				165,256.00	37,129.78	77.53%	44,465.00	9,114.28	79.50%
Tierrasanta Elementary										28,216.00	(82.05)	100.29%	21,625.00	268.70	98.76%
Vista Grande Elementary	38,389.00	756.49	98.03%	1,255.00	178.83	85.75%				21,682.00	1,963.05	90.95%	18,887.00	4,635.16	75.46%

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Area 3 Totals	2,969,820.00	270,048.13	90.91%	58,013.00	22,104.64	61.90%	203,229.00	45,290.68	77.71%	1,443,090.00	250,275.35	82.66%	1,599,419.00	184,738.95	88.45%
Bird Rock Elementary													9,307.00	2,009.00	78.41%
Carver Elementary	105,827.00	17,074.72	83.87%	1,619.00	105.09	93.51%	22,948.00	5,007.88	78.18%	37,838.00	1,850.50	95.11%	39,144.00	14,655.99	62.56%
Challenger Middle	95,971.00	6,548.73	93.18%	3,522.00	55.62	98.42%				72,894.00	16,273.37	77.68%	34,801.00	8,740.39	74.88%
Clay Elementary	76,384.00	7,569.45	90.09%	1,272.00	11.14	99.12%				24,371.00	8,710.97	64.26%	18,341.00	(937.48)	105.11%
Crawford CHAMPS	136,366.00	30,987.13	77.28%	2,010.00	1,242.27	38.20%	27,779.00	5,320.72	80.85%	39,678.00	327.42	99.17%	43,248.00	2,314.71	94.65%
Crawford IDEA	113,095.00	27,598.43	75.60%	1,647.00	1,058.47	35.73%				34,345.00	2,348.73	93.16%	34,764.00	1,383.26	96.02%
Crawford Law and Business	100,538.00	32,250.99	67.92%	1,460.00	1,061.03	27.33%				35,338.00	5,222.23	85.22%	36,955.00	1,878.79	94.92%
Crawford Multimedia & Vis Arts	129,555.00	3,757.37	97.10%	1,857.00	(440.61)	123.73%				40,289.00	9,627.37	76.10%	35,311.00	6,265.23	82.26%
Ericson Elementary	55,627.00	120.05	99.78%	2,209.00	1,296.10	41.33%				53,470.00	8,417.94	84.26%	76,371.00	(1,802.02)	102.36%
Euclid Elementary	276,675.00	8,502.76	96.93%	3,697.00	(335.90)	109.09%				78,095.00	(2,199.69)	102.82%	145,074.00	13,587.75	90.63%
Fay Elementary	287,690.00	5,565.26	98.07%	3,868.00	2,374.90	38.60%				83,472.00	23,117.62	72.30%	144,805.00	11,543.10	92.03%
Hage Elementary										57,589.00	(336.20)	100.58%	61,039.00	429.37	99.30%
Hickman Elementary	34,280.00	10,753.64	68.63%	1,721.00	1,580.48	8.17%				47,131.00	32,001.04	32.10%	59,401.00	20,857.72	64.89%
Ibarra Elementary	225,411.00	45,785.15	79.69%	3,141.00	3,141.00	0.00%				72,407.00	18,954.93	73.82%	124,273.00	21,740.45	82.51%
La Jolla Elementary													22,172.00	(61.79)	100.28%
La Jolla High										64,857.00	17,582.39	72.89%	30,384.00	5,603.16	81.56%
Mann Middle School	283,881.00	289.90	99.90%	4,277.00	1,542.12	63.94%	60,630.00	(2,905.67)	104.79%	90,543.00	11,569.73	87.22%	105,662.00	12,538.08	88.13%
Marshall Elementary	206,412.00	8,820.78	95.73%	2,876.00	1,627.17	43.42%	40,662.00	24,875.46	38.82%	62,786.00	9,864.73	84.29%	107,525.00	10,099.99	90.61%
Mason Elementary	106,210.00	4,074.30	96.16%	2,806.00	269.35	90.40%				58,238.00	(5,870.00)	110.08%	78,296.00	7,953.84	89.84%
Mira Mesa High	208,893.00	2,559.34	98.77%	7,832.00	1,087.45	86.12%				155,242.00	21,806.79	85.95%	52,830.00	12,869.50	75.64%
Muirlands Middle										53,438.00	1,959.42	96.33%	29,290.00	7,580.48	74.12%
Oak Park Elementary	203,604.00	31,328.59	84.61%	3,374.00	2,674.00	20.75%				75,916.00	27,370.33	63.95%	92,247.00	617.30	99.33%
Rolando Park Elementary	62,834.00	5,244.45	91.65%	1,011.00	180.10	82.19%				23,019.00	2,245.91	90.24%	25,733.00	528.50	97.95%
Sandburg Elementary	24,651.00	2,996.17	87.85%	1,687.00	1,687.00	0.00%				49,954.00	15,990.56	67.99%	65,161.00	25,579.54	60.74%
Torrey Pines Elementary													21,898.00	(1,313.55)	106.00%
Walker Elementary	121,954.00	15,251.93	87.49%	2,515.00	292.16	88.38%				54,970.00	6,545.01	88.09%	64,327.00	3,419.93	94.68%
Wangenheim Middle	113,962.00	2,968.99	97.39%	3,612.00	1,595.70	55.82%	51,210.00	12,992.29	74.63%	77,210.00	16,894.25	78.12%	41,060.00	(3,342.29)	108.14%

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Area 4 Totals	3,236,947.00	257,207.22	92.05%	63,496.00	23,248.76	63.39%	383,913.00	27,186.57	92.92%	1,367,100.00	266,104.27	80.54%	1,131,715.00	214,915.25	81.01%
Alcott Elementary	31,820.00	(4,633.90)	114.56%	841.00	120.75	85.64%	11,917.00	(849.15)	107.13%	22,251.00	(164.97)	100.74%	27,101.00	44.06	99.84%
Angier Elementary	84,296.00	303.40	99.64%	1,863.00	523.09	71.92%				30,551.00	8,909.33	70.84%	21,900.00	1,314.68	94.00%
Bay Park Elementary	17,596.00	7,454.28	57.64%	1,204.00	1,024.00	14.95%				27,432.00	(685.84)	102.50%	20,256.00	4,186.79	79.33%
Cadman Elementary	29,321.00	7,089.42	75.82%	619.00	100.47	83.77%				15,155.00	7,354.36	51.47%	18,615.00	9,192.18	50.62%
Carson Elementary	183,692.00	6,404.21	96.51%	2,811.00	942.92	66.46%	39,857.00	(2.95)	100.01%	64,199.00	1,741.09	97.29%	109,326.00	(108.88)	100.10%
Chesterton Elementary	79,919.00	3,661.85	95.42%	1,948.00	1,085.99	44.25%				41,175.00	5,298.08	87.13%	43,252.00	10,998.27	74.57%
Clairemont High	184,838.00	17,100.87	90.75%	4,987.00	4,688.06	5.99%	70,695.00	(1,474.72)	102.09%	115,899.00	46,064.69	60.25%	56,662.00	3,173.76	94.40%
Creative Performing & Med Arts	238,913.00	8,590.14	96.40%	4,566.00	1,459.03	68.05%	64,737.00	3,094.64	95.22%	103,067.00	7,138.81	93.07%	37,516.00	13,749.92	63.35%
Cubberley Elementary	43,921.00	(51.47)	100.12%	949.00	752.85	20.67%				23,389.00	2,280.63	90.25%	15,054.00	(3,352.53)	122.27%
Field Elementary	98,232.00	21,705.06	77.90%	1,454.00	1,313.69	9.65%				29,385.00	7,915.70	73.06%	42,156.00	16,758.94	60.25%
Fletcher Elementary	30,963.00	8,678.14	71.97%	920.00	875.00	4.89%				21,552.00	18,815.81	12.70%	18,613.00	8,694.32	53.29%
Hawthorne Elementary	101,429.00	12,197.06	87.97%	1,715.00	1,715.00	0.00%				33,720.00	6,777.33	79.90%	43,249.00	2,835.10	93.44%
Holmes Elementary										23,426.00	3,872.46	83.47%	8,486.00	841.79	90.08%
Innovation Middle	104,634.00	11,488.59	89.02%	2,050.00	760.47	62.90%				53,437.00	5,904.29	88.95%	18,674.00	11,779.70	36.92%
Jones Elementary	43,645.00	7,804.46	82.12%	1,221.00	22.43	98.16%				20,231.00	567.86	97.19%	19,434.00	16,720.89	13.96%
Juarez Elementary	60,099.00	(2,462.03)	104.10%	1,142.00	242.11	78.80%				24,812.00	(8,367.91)	133.73%	28,194.00	6,787.94	75.92%
Kearny Construction Tech	111,325.00	20,103.70	81.94%	2,073.00	0.07	100.00%				43,657.00	9,242.08	78.83%	34,762.00	11,389.03	67.24%
Kearny Digital Media & Design	110,601.00	21,575.91	80.49%	2,136.00	(130.85)	106.13%				36,428.00	1,542.52	95.77%	19,710.00	3,773.75	80.85%
Kearny International Business	103,148.00	20,070.84	80.54%	1,999.00	742.91	62.84%				17,916.00	7,458.58	58.37%	31,753.00	1,989.49	93.73%
Kearny SCT	113,826.00	115.77	99.90%	2,079.00	255.99	87.69%				40,088.00	13,090.15	67.35%	18,370.00	13,714.54	25.34%
Lafayette Elementary	71,675.00	(152.72)	100.21%	1,335.00	312.39	76.60%				28,182.00	1,225.69	95.65%	29,102.00	5,196.55	82.14%
Linda Vista Elementary	192,511.00	33,861.60	82.41%	2,687.00	2,565.35	4.53%				60,611.00	14,451.00	76.16%	104,618.00	47,008.36	55.07%
Lindbergh/Schweitzer Elem	126,225.00	(5.47)	100.00%	2,607.00	979.97	62.41%				50,126.00	25.62	99.95%	48,451.00	6,053.61	87.51%
Madison High	292,826.00	5,752.50	98.04%	5,566.00	407.27	92.68%	78,908.00	4,687.70	94.06%	111,972.00	12,819.34	88.55%	37,776.00	678.48	98.20%
Marston Middle	155,767.00	17,618.05	88.69%	3,382.00	1,415.67	58.14%	47,506.00	5,523.95	88.37%	73,450.00	6,217.64	91.53%	51,461.00	953.07	98.15%
Montgomery Middle	133,248.00	(8,573.26)	106.43%	2,181.00	202.48	90.72%	30,919.00	288.40	99.07%	47,878.00	5,474.84	88.57%	44,072.00	1,802.39	95.91%
Ross Elementary	125,177.00	1,147.76	99.08%	1,840.00	(269.77)	114.66%				55,336.00	1,695.95	96.94%	50,638.00	2,122.00	95.81%
Sequoia Elementary	45,925.00	5,693.14	87.60%	1,011.00	78.93	92.19%				20,055.00	8,819.05	56.03%	20,257.00	(169.30)	100.84%
Taft Middle	149,221.00	13,451.76	90.99%	2,777.00	(543.09)	119.56%	39,374.00	15,918.70	59.57%	55,951.00	51,503.52	7.95%	28,195.00	4,740.84	83.19%
Toler Elementary	32,723.00	1,660.14	94.93%	937.00	458.23	51.10%				22,509.00	6,747.07	70.03%	28,494.00	3,350.09	88.24%
Wegeforth Elementary	60,748.00	13,817.76	77.25%	1,159.00	1,060.70	8.48%				20,884.00	7,689.02	63.18%	18,066.00	11,421.37	36.78%
Whitman Elementary	78,683.00	5,739.66	92.71%	1,437.00	86.65	93.97%				32,376.00	4,680.48	85.54%	37,502.00	(2,725.95)	107.27%

San Diego Unified School District
Finance Division
Budget Operations Department

Categorical Balances as of May 31, 2012

Fiscal Yr	2012														
	Resource														
	30100			30103			30106			70900			70910		
Area	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended
Area 5 Totals	4,407,798.00	320,494.16	92.73%	75,074.00	30,476.58	59.40%	427,634.00	15,569.67	96.36%	1,612,698.00	394,289.17	75.55%	1,898,450.00	208,781.07	89.00%
Adams Elementary	85,590.00	4,902.05	94.27%	1,534.00	67.07	95.63%	21,740.00	7,201.59	66.87%	38,366.00	17,132.10	55.35%	52,873.00	(30.21)	100.06%
Bayview Terrace Elementary	72,635.00	8,224.75	88.68%	1,130.00	180.50	84.03%				26,742.00	2,213.87	91.72%	38,595.00	(5,855.78)	115.17%
Central Elementary	303,875.00	61,181.38	79.87%	4,061.00	2,394.64	41.03%				93,242.00	37,850.03	59.41%	175,095.00	24,705.99	85.89%
Cherokee Point Elementary	196,185.00	559.67	99.71%	2,738.00	2,738.00	0.00%				60,665.00	17,714.16	70.80%	94,984.00	43,720.66	53.97%
Clark Middle	473,972.00	22,634.75	95.22%	6,507.00	4,987.02	23.36%	89,778.00	(11,787.48)	113.13%	132,571.00	(1,054.17)	100.80%	126,463.00	38,078.39	69.89%
Crown Point Elementary	55,076.00	4,872.05	91.15%	1,113.00	1,113.00	0.00%				19,116.00	455.54	97.62%	21,897.00	3,388.74	84.52%
Curie Elementary													27,099.00	(2,780.96)	110.26%
Doyle Elementary	67,942.00	762.05	98.88%	2,397.00	1,425.32	40.54%				59,732.00	26,372.37	55.85%	87,953.00	26,433.54	69.95%
Edison Elementary	252,588.00	(425.26)	100.17%	3,374.00	131.54	96.10%				67,893.00	11,056.56	83.71%	123,451.00	(7,885.41)	106.39%
Franklin Elementary	74,258.00	1,564.02	97.89%	1,215.00	64.93	94.66%				27,074.00	(3,172.89)	111.72%	43,522.00	3,099.71	92.88%
Hamilton Elementary	233,376.00	11,301.95	95.16%	3,293.00	3,104.44	5.73%				71,762.00	63,961.30	10.87%	118,250.00	17,026.41	85.60%
Hoover High	815,714.00	50,247.83	93.84%	11,407.00	(113.34)	100.99%	161,279.00	14,334.84	91.11%	232,217.00	78,472.66	66.21%	192,984.00	736.15	99.62%
Joyner Elementary	239,722.00	25,297.41	89.45%	3,442.00	1,900.76	44.78%				75,948.00	(1,225.01)	101.61%	130,039.00	16,193.88	87.55%
Mission Bay High	372,691.00	49,548.03	86.71%	7,037.00	2,005.34	71.50%				141,332.00	10,763.53	92.38%	73,360.00	4,890.74	93.33%
Normal Heights Elementary	121,931.00	10,251.71	91.59%	1,727.00	1,465.46	15.14%				37,832.00	4,700.24	87.58%	53,924.00	3,762.56	93.02%
Pacific Beach Elementary	21,456.00	(287.58)	101.34%	960.00	(32.70)	103.41%				19,908.00	(496.91)	102.50%	34,557.00	1,399.25	95.95%
Pacific Beach Middle	127,794.00	10,336.07	91.91%	2,823.00	2,000.50	29.14%	40,018.00	675.13	98.31%	61,614.00	124.19	99.80%	44,620.00	1,218.95	97.27%
Rosa Parks Elementary	371,954.00	1,678.51	99.55%	4,956.00	(466.40)	109.41%	70,212.00	292.22	99.58%	110,505.00	21,237.86	80.78%	199,550.00	7,749.08	96.12%
Rowan Elementary	87,235.00	1,715.46	98.03%	1,357.00	691.40	49.05%				27,179.00	1,288.50	95.26%	30,385.00	1,733.50	94.29%
Sessions Elementary													7,666.00	(557.85)	107.28%
Spreckels Elementary	38,178.00	12,350.22	67.65%	2,978.00	676.18	77.29%				56,533.00	20,723.73	63.34%	70,309.00	26.13	99.96%
Standley Middle	36,674.00	1,600.51	95.64%	2,482.00	1,994.89	19.63%				62,681.00	50,130.34	20.02%	31,252.00	5,134.63	83.57%
University City High	130,150.00	22,835.83	82.45%	5,396.00	3,093.36	42.67%				121,768.00	3,613.80	97.03%	45,440.00	4,351.89	90.42%
Wilson Middle	228,802.00	19,342.75	91.55%	3,147.00	1,054.67	66.49%	44,607.00	4,853.37	89.12%	68,018.00	32,427.37	52.33%	74,182.00	22,241.08	70.02%

San Diego Unified School District
Finance Division
Budget Operations Department

Categorical Balances as of May 31, 2012

Fiscal Yr	2012														
	Resource														
	30100			30103			30106			70900			70910		
Area	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended
Area 6 Totals	3,685,922.00	359,142.43	90.26%	66,632.00	27,429.28	58.83%	393,093.00	30,440.19	92.26%	1,475,581.04	298,394.58	79.78%	1,616,664.00	236,702.12	85.36%
Birney Elementary	73,851.00	1,991.56	97.30%	1,755.00	1,371.79	21.84%				30,864.00	(2,548.93)	108.26%	40,240.00	4,231.58	89.48%
Burbank Elementary	160,657.00	5,095.14	96.83%	2,209.00	(1,014.73)	145.94%	31,322.00	1,142.51	96.35%	55,190.04	21,504.80	61.03%	81,229.00	(1,877.18)	102.31%
Cabrillo Elementary	43,657.00	1,562.47	96.42%	846.00	540.98	36.05%				15,273.00	1,368.09	91.04%	17,792.00	1,137.82	93.60%
Correia Middle	72,540.00	5,426.99	92.52%	2,744.00	2,037.88	25.73%	37,683.00	1,997.48	94.70%	68,227.00	5,983.03	91.23%	27,648.00	2,201.21	92.04%
Dana Middle	38,734.00	1,917.72	95.05%	2,056.00	1,425.83	30.65%				45,913.00	14,167.33	69.14%	24,635.00	5,274.51	78.59%
Dewey Elementary	103,155.00	23,353.41	77.36%	2,010.00	977.95	51.35%				26,868.00	14,510.73	45.99%	27,372.00	19,981.74	27.00%
Emerson/Bandini Elementary	219,414.00	15,558.59	92.91%	3,306.00	1,064.00	67.82%	46,862.00	(4,175.27)	108.91%	81,209.00	42,283.96	47.93%	136,319.00	27,513.72	79.82%
Florence Elementary	70,613.00	2,916.68	95.87%	1,369.00	25.75	98.12%				27,774.00	3,070.47	88.94%	34,765.00	31,275.48	10.04%
Garfield Elementary	123,914.00	14,266.50	88.49%	1,897.00	1,668.42	12.05%				34,303.00	13,044.70	61.97%	51,735.00	26,434.23	48.90%
Golden Hill Elementary	199,798.00	26,179.30	86.90%	2,828.00	1,943.63	31.27%				64,090.00	25,707.05	59.89%	96,900.00	6,928.69	92.85%
Grant Elementary										27,716.00	830.34	97.00%	15,326.00	(2,593.19)	116.92%
Jefferson Elementary	107,665.00	26,010.21	75.84%	1,732.00	648.30	62.57%				38,099.00	6,066.33	84.08%	48,454.00	4,228.49	91.27%
Kimborough Elementary	228,650.00	9,210.74	95.97%	3,056.00	884.37	71.06%	43,319.00	(783.02)	101.81%	69,160.00	6,729.00	90.27%	125,162.00	(7,782.87)	106.22%
Logan Elementary	236,189.00	2,472.86	98.95%	3,345.00	3,180.11	4.93%	47,425.00	2,489.12	94.75%	77,327.00	13,319.12	82.78%	125,643.00	3,606.21	97.13%
Loma Portal Elementary	18,483.00	(2,395.02)	112.96%	1,039.00	729.88	29.75%				19,482.00	7,677.80	60.59%	19,434.00	5,759.68	70.36%
McKinley Elementary	46,131.00	7,334.76	84.10%	1,414.00	444.89	68.54%				32,673.00	13,013.36	60.17%	28,470.00	1,527.98	94.63%
Memorial Preparatory	116,154.00	22,186.38	80.90%	2,289.00	1,323.37	42.19%				69,150.00	16,263.73	76.48%	87,895.00	30,716.60	65.05%
Ocean Beach Elementary	61,063.00	1,467.82	97.60%	1,528.00	632.69	58.59%				18,887.00	59.21	99.69%	22,994.00	8,154.72	64.54%
Perkins Elementary	182,830.00	1,577.35	99.14%	2,669.00	41.75	98.44%	37,844.00	6,543.27	82.71%	60,786.00	5,699.15	90.62%	86,771.00	646.48	99.25%
Point Loma High	144,091.00	17,743.76	87.69%	5,935.00	(865.69)	114.59%				145,483.00	10,218.57	92.98%	52,134.00	1,314.07	97.48%
Rodriguez Elementary	265,162.00	32,976.46	87.56%	3,192.00	1,646.32	48.42%				72,827.00	31,076.73	57.33%	134,473.00	39,247.58	70.81%
Roosevelt International Middle	234,912.00	10,406.80	95.57%	3,839.00	412.54	89.25%	54,431.00	1,123.49	97.94%	76,485.00	11,627.08	84.80%	53,377.00	877.50	98.36%
San Diego Business	157,304.00	32,616.39	79.27%	2,408.00	2.58	99.89%	34,140.00	8,862.96	74.04%	54,598.00	11,969.36	78.08%	36,680.00	2,648.36	92.78%
San Diego CIMA	127,074.00	5,086.48	96.00%	1,933.00	5.55	99.71%	24,719.00	17.93	99.93%	41,316.00	(188.37)	100.46%	56,934.00	(982.93)	101.73%
San Diego Int'l Studies	46,965.00	602.80	98.72%	1,721.00	389.35	77.38%				23,119.00	(433.32)	101.87%	5,262.00	619.39	88.23%
San Diego LEADS	167,437.00	(9,426.09)	105.63%	2,476.00	1,957.90	20.92%				57,351.00	(436.75)	100.76%	32,575.00	(285.22)	100.88%
San Diego MVP Arts	170,771.00	35,625.76	79.14%	2,493.00	2,091.23	16.12%	35,348.00	13,221.72	62.60%	56,456.00	3,684.30	93.47%	45,164.00	9,795.51	78.31%
San Diego Science & Technology	176,967.00	54,387.89	69.27%	3,134.00	3,134.00	0.00%				51,892.00	17,462.97	66.35%	39,419.00	(3,047.24)	107.73%
Silver Gate Elementary													7,938.00	1,496.36	81.15%
Sunset View Elementary													12,318.00	1,939.65	84.25%
Washington Elementary	91,741.00	12,988.72	85.84%	1,409.00	728.64	48.29%				33,063.00	4,664.74	85.89%	41,606.00	15,713.19	62.23%

San Diego Unified School District
Finance Division
Budget Operations Department

Categorical Balances as of May 31, 2012

Fiscal Yr	2012														
	Resource														
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Area	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended	BUDGET	BALANCE	% Expended
Area ALT Totals	326,412.00	30,450.69	90.67%	6,155.00	2,708.02	56.00%	49,116.00	11,597.00	76.39%	155,903.00	54,678.02	64.93%	101,283.00	17,918.56	82.31%
ALBA Community Day High School	8,708.00	359.70	95.87%	159.00	159.00	0.00%	2,255.00	494.65	78.06%	4,850.00	4,390.95	9.46%	3,558.00	3,558.00	0.00%
Early / Middle College	29,481.00	5,197.38	82.37%	528.00	528.00	0.00%				8,929.00	3,455.04	61.31%	4,381.00	4,326.81	1.24%
Garfield High	99,936.00	16,943.87	83.05%	1,636.00	18.67	98.86%	23,189.00	4,573.10	80.28%	37,506.00	17,105.35	54.39%	28,743.00	1,249.13	95.65%
Mt. Everest Academy										13,009.00	5,917.73	54.51%	2,737.00	2,419.03	11.62%
Muir	63,096.00	1,474.99	97.66%	1,515.00	718.21	52.59%				41,882.00	8,638.42	79.37%	32,027.00	4,058.39	87.33%
San Diego Metro Career & Tech	19,123.00	(7,438.87)	138.90%	647.00	98.14	84.83%				9,642.00	276.21	97.14%	3,832.00	399.30	89.58%
Twain High	106,068.00	13,913.62	86.88%	1,670.00	1,186.00	28.98%	23,672.00	6,529.25	72.42%	40,085.00	14,894.32	62.84%	26,005.00	1,907.90	92.66%
Area Language Totals	388,257.00	16,853.81	95.66%	8,854.00	4,183.50	52.75%	41,306.00	81.27	99.80%	204,414.00	107,826.03	47.25%	198,182.00	50,289.05	74.62%
Barnard Elementary	42,872.00	1,589.92	96.29%	1,045.00	214.46	79.48%				18,411.00	2,040.78	88.92%	21,077.00	(372.47)	101.77%
Language Academy	85,723.00	4,369.92	94.90%	2,914.00	256.66	91.19%	41,306.00	81.27	99.80%	75,646.00	36,063.96	52.33%	64,875.00	3,455.33	94.67%
Longfellow	63,989.00	497.21	99.22%	2,243.00	2,129.27	5.07%				48,768.00	34,941.59	28.35%	7,117.00	7,117.00	0.00%
Sherman Elementary	195,673.00	10,396.76	94.69%	2,652.00	1,583.11	40.31%				61,589.00	34,779.70	43.53%	105,113.00	40,089.19	61.86%