

## Special Education 7 Year Comparison

<b>Fiscal Year</b>	<b>Income</b>	<b>Expenses</b>	<b>Encroach</b>		<b>NPS/NPA Costs*</b>
2010-11	19,739,033	28,932,208	(9,193,175)		2,959,724
2011-12	19,673,345	29,610,839	(9,937,494)		1,534,467
2012-13	19,557,029	32,304,366	(12,747,337)		1,372,195
2013-14	14,828,591	34,798,546	(19,969,955)	**	1,632,925
2014-15	15,199,023	39,788,198	(24,589,175)		1,562,314
2015-16	15,693,396	45,724,783	(30,031,387)	***	2,043,934
2016-17	15,799,900	45,977,399	(30,177,499)	***	2,066,013
*NPS/NPA costs included in "Expenses" column, not add'l. expenses.					
**LCFF eliminated Revenue Limit Transfer & Transportation Revenue \$4,906,637					
***Income and Expenses include STRS on Behalf accounting entry					