

FY21 SD UASL Allocations - RTP Recommendations

Goal	#	Project Name	Score	Funding Requested	Priority 1	Priority 2	Priority 3	Not Funded
1 Goal 2 Information Analysis/Infrastructure Protection	018	LECC Fusion Center Staff	24.00	\$1,542,373	\$1,542,373			
2 Goal 8 Training, Exercise and Evaluation	074	Regional Training Manager	23.50	\$135,000	\$135,000			
3 Goal 2 Information Analysis/Infrastructure Protection	012	ARJIS Data Storage	23.25	\$550,000	\$550,000			
4 Goal 3 CBRNE/W/MD Detection and Response	029	SDFD Helicopter FLIR	22.63	\$656,582	\$656,582			
5 Goal 4 Communications Capabilities	068	Next Generation CAD to CAD Information Sharing	22.13	\$1,491,800	\$1,491,800			
6 Goal 2 Information Analysis/Infrastructure Protection	019	LECC Palantir	21.63	\$100,000	\$100,000			
7 Goal 3 CBRNE/W/MD Detection and Response	028	SDFD Bomb Squad UAS	21.63	\$278,331	\$129,166	\$129,166		
8 Goal 1 Enhance Risk Management and Planning	001	AHIMT Program Manager	21.50	\$253,000	\$253,000			
9 Goal 4 Communication Capabilities	070	Regional P25 Communications	21.00	\$2,752,500	\$1,980,000	\$532,500	\$200,000	
10 Goal 2 Information Analysis/Infrastructure Protection	015	ARJIS Regional Training Program	20.75	\$150,000	\$150,000			
11 Goal 2 Information Analysis/Infrastructure Protection	017	San Diego Sheriff and ARJIS Cyber Security Platform	20.50	\$1,000,000	\$1,000,000			
12 Goal 4 Communication Capabilities	072	Regional VHF Radio Planning and Implementation	20.25	\$1,200,000	\$1,100,000	\$100,000		
13 Goal 2 Information Analysis/Infrastructure Protection	072	Regional VHF Radio Planning and Implementation	19.88	\$200,000	\$200,000			
14 Goal 3 CBRNE/W/MD Detection and Response	033	ARJIS echotons Phase II	19.88	\$427,358	\$213,679	\$213,679		
15 Goal 4 Communication Capabilities	033	ARJIS echotons Phase II	19.88	\$427,358	\$213,679	\$213,679		
16 Goal 2 Information Analysis/Infrastructure Protection	016	ASTREA Downlink Mesh Radio System	19.75	\$575,000	\$575,000			
17 Goal 1 Enhance Risk Management and Planning	002	AHIMT IT Upgrade	19.25	\$16,037	\$16,037			
18 Goal 1 Enhance Risk Management and Planning	003	AHIMT Electric Equipment	18.50	\$15,863	\$15,863			
19 Goal 2 Information Analysis/Infrastructure Protection	014	ARJIS Free Text Narrative Search Tool	18.25	\$187,000	\$100,942	\$100,942		
20 Goal 3 CBRNE/W/MD Detection and Response	036	SDFD Rapid Response Vehicle	18.25	\$100,542	\$570,122	\$200,000		
21 Goal 3 CBRNE/W/MD Detection and Response	032	HIRT Equipment	17.88	\$770,172	\$570,122	\$200,000		
22 Goal 3 CBRNE/W/MD Detection and Response	035	SHeriff Self Contained Emergency Command Vehicle for Urban and Rural Settings	17.63	\$534,550	\$534,550			
23 Goal 3 CBRNE/W/MD Detection and Response	031	SDFD USAR Canine Multiuse Vehicles	17.50	\$155,061	\$155,061			
24 Goal 1 Enhance Risk Management and Planning	006	EOC Action Planning G626	17.38	\$30,000	\$30,000			
25 Goal 4 Communication Capabilities	069	BlueJeans - Regional Video Teleconference	17.00	\$17,918	\$17,918			
26 Goal 1 Enhance Risk Management and Planning	005	Emergency Management Specialist Certificate Courses	16.75	\$155,000	\$155,000			
27 Goal 1 Enhance Risk Management and Planning	007	EOC Section Specific Training G611	16.75	\$49,000	\$49,000			
28 Goal 3 CBRNE/W/MD Detection and Response	030	SDFD Lifeguard Tactical Maritime Awareness Enhancement - Sonar Emily	16.63	\$78,840	\$78,840			
29 Goal 3 CBRNE/W/MD Detection and Response	065	Basic Close Quarter Clearance (SWAT Training)	16.63	\$400,000	\$127,448	\$200,000	\$72,552	\$35,000
30 Goal 1 Enhance Risk Management and Planning	008	G775/G191 Train the Trainer	16.13	\$35,000	\$35,000			
31 Goal 3 CBRNE/W/MD Detection and Response	034	Sherrif Bomb Arson Unit Remote Firing Devices	16.00	\$58,356	\$45,475	\$58,356		
32 Goal 3 CBRNE/W/MD Detection and Response	062	Structural Collapse Tech	15.88	\$45,475	\$51,611			
33 Goal 3 CBRNE/W/MD Detection and Response	045	Confined Space Rescue Tech	15.63	\$51,611	\$51,611			
34 Goal 3 CBRNE/W/MD Detection and Response	052	O-305 AHIMT Training	15.50	\$32,760	\$32,760			
35 Goal 3 CBRNE/W/MD Detection and Response	054	Operations Section Chief 1958 AHIMT	15.50	\$17,335	\$17,335			
36 Goal 3 CBRNE/W/MD Detection and Response	055	Planning Section Chief 1962 AHIMT	15.50	\$17,335	\$17,335			
37 Goal 3 CBRNE/W/MD Detection and Response	063	Tactical Rope Access Course (TRAC)	15.25	\$14,950	\$14,950			
38 Goal 3 CBRNE/W/MD Detection and Response	046	Police Sniper Response to a Public Venue	15.00	\$28,874	\$28,874			
39 Goal 3 CBRNE/W/MD Detection and Response	039	Low Angle Rope Rescue Operations (LABRO)	14.88	\$9,373	\$9,373			
40 Goal 3 CBRNE/W/MD Detection and Response	039	Advanced Law Enforcement Sniper Operations	14.63	\$30,400	\$30,400			
41 Goal 3 CBRNE/W/MD Detection and Response	058	Rescue Systems 1	14.63	\$78,186	\$78,186			
42 Goal 3 CBRNE/W/MD Detection and Response	060	Rope Rescue Tech	14.50	\$89,466	\$89,466			
43 Goal 3 CBRNE/W/MD Detection and Response	064	Trench Rescue Tech	14.50	\$27,661	\$27,661			
44 Goal 3 CBRNE/W/MD Detection and Response	059	Rescue Systems 2	14.38	\$32,088	\$32,088			
45 Goal 2 Information Analysis/Infrastructure Protection	018	LECC Fusion Center Cyber Security Program Manager	14.25	\$171,370	\$171,370			

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FY21 SD UASI Allocations - RTP Recommendations

Goal	#	Project Name	Score	Funding Requested	Priority 1	Priority 2	Priority 3	Non Funded
46	038	HAZMAT Exercise	14.25	\$56,590				\$56,590
47	020	Yersted UAS Regional	14.00	\$3,108,745				\$3,108,745
48	040	Aerial Platform Operations	13.88	\$19,000				\$19,000
49	037	SOPD Emergency Negotiations Team Command Vehicle	13.63	\$846,952				\$846,952
50	021	Regional Cyber Innovation Lab/Cyber Operations Center	13.25	\$775,000				\$775,000
51	066	Bomb Arson Training	13.25	\$132,000				\$132,000
52	042	California Association of Tactical Officers Conference (CATO)	12.38	\$9,000				\$9,000
53	044	California Fire Emergency Disaster Conference (CFED)	12.13	\$16,735	\$16,735			
54	053	Officer Safety & Field Tactics Terrorism	12.00	\$15,082	\$15,082			
55	024	ISACA CISA Training	11.63	\$41,080				\$41,080
56	025	National Homeland Security Conference	11.25	\$19,010				\$19,010
57	026	NYPD Sentry Conference	11.25	\$22,911				\$22,911
58	043	California Narcotics Canine Association Conference	11.13	\$7,500	\$7,500			
59	051	National School Safety Conference	11.00	\$36,000				\$36,000
60	067	PRND Training	10.88	\$7,788				\$7,788
61	041	Blue Card Command	10.75	\$25,954	\$25,954			
63	046	Fresno Training Symposium	10.50	\$67,347				\$67,347
64	047	HazMat Asst Safety Officer	10.00	\$1,900	\$1,900			
65	023	Dark Web Conference	10.00	\$27,941				\$27,941
66	050	National Gang Conference	9.88	\$7,500				\$7,500
67	011	Conference	9.88	\$16,800				\$16,800
68	022	Cyber Intelligence Counterterrorism Conference	9.88	\$63,250				\$63,250
69	057	Public Safety Dive Academy	9.75	\$9,500				\$9,500
70	009	Western States Canine Association Conference	9.75	\$6,000				\$6,000
71	010	California Emergency Services Association Conference	9.75	\$15,812				\$15,812
72	061	Southern California Gang Conference	9.38	\$131,200				\$131,200
73	027	SANS Training	6.50	\$554,220				\$554,220
74	048	HAZMAT TECH						
		Total		\$21,220,577	Total P1	Total P2	Total P3	Non Funded
					\$12,341,161	\$2,115,736	\$6,016,467	\$7,672,213

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