

FY 18 SD UASI Allocations - RTP Recommended

	Investment Justification Goal	Number	Project Name	Score	Funding	Priority 1	Priority 2	Not Funded
1	Goal 2 Information Analysis/Infrastructure Protect	Project 3	ARJIS Entity Resolution	24.38	\$60,000	\$60,000		
2	Goal 2 Information Analysis/Infrastructure Protect	Project 1	ARJIS Officer Notification System Enhancements	24.13	\$150,000	\$150,000		
3	Goal 8 Training, Exercise and Evaluation	Project 1	Regional Training Manager	23.88	\$125,000	\$125,000		
4	Goal 8 Training, Exercise and Evaluation	Project 2	Regional Training	23.75	\$1,337,363	\$1,194,248	\$143,115	
5	Goal 1 Enhance Risk Management and Planning	Project 2	Regional Public Safety Geodatabase GIS Infrastructure	23.25	\$91,175	\$91,175		
6	Goal 1 Enhance Risk Management and Planning	Project 1	Situation Awareness Applications	22.88	\$20,000	\$20,000		
7	Goal 2 Information Analysis/Infrastructure Protect	Project 5	LECC Fusion Center Staff	22.88	\$1,589,000	\$1,589,000		
8	Goal 2 Information Analysis/Infrastructure Protect	Project 6	LECC Palantir	22.88	\$450,000	\$450,000		
9	Goal 3 CBRNE/WMD Detection and Response	Project 5	Gas Masks	22.88	\$366,776	\$366,776		
10	Goal 5 Medical and Health	Project 1	Disaster Preparedness Exercise Prep for New Healthcare Participants	22.88	\$150,000	\$150,000		
11	Goal 8 Training, Exercise and Evaluation	Project 6	Regional Full Scale Exercise	22.63	\$400,000	\$400,000		
12	Goal 2 Information Analysis/Infrastructure Protect	Project 4	ARJIS Citation App and Interface	22.13	\$150,000	\$150,000		
13	Goal 4 Communications Capabilities	Project 5	VHF Radio System Planning and Implementation	21.88	\$1,000,000	\$1,000,000		
14	Goal 3 CBRNE/WMD Detection and Response	Project 6	Night Vision Goggles	21.75	\$365,552	\$365,552		
15	Goal 2 Information Analysis/Infrastructure Protect	Project 2	ARJIS DeX Desktop Experience	21.50	\$187,021	\$187,021		
16	Goal 4 Communications Capabilities	Project 1	San Diego P25 Enhancements Redundant Core (Geographic)	21.25	\$1,583,724	\$1,583,724		
17	Goal 1 Enhance Risk Management and Planning	Project 3	Regional Public Safety Geodatabase Staffing	21.00	\$661,603	\$661,603		
18	Goal 3 CBRNE/WMD Detection and Response	Project 1	Bomb Squads Equipment	21.00	\$664,903	\$664,903		
19	Goal 7 Community Preparedness and Mass Care	Project 1	Access & Functional Needs Symposium	20.88	\$30,000	\$30,000		
20	Goal 4 Communication Capabilities	Project 7	RCIP	20.50	\$250,000	\$250,000		
21	Goal 3 CBRNE/WMD Detection and Response	Project 3	HAZMAT Equipment	20.00	\$489,171	\$489,171		
22	Goal 4 Communications Capabilities	Project 2	San Diego P25 Enhancements Mesh Data Communications	20.00	\$120,000	\$120,000		
23	Goal 4 Communication Capabilities	Project 8	Mass Casualty Incident Response-Missing Persons and Reunification Technolog	19.75	\$120,000	\$120,000		
24	Goal 2 Information Analysis/Infrastructure Protect	Project 7	FLIR SAFIRE 380-HDc Imaging System	19.63	\$932,057	\$932,057		
25	Goal 6 Enhance Recovery Capabilities	Project 1	Damage Assessment Plan	19.63	\$90,000	\$90,000		
26	Goal 3 CBRNE/WMD Detection and Response	Project 2	Rapid Deployment Vehicle	19.50	\$403,552	\$203,552	\$200,000	
27	Goal 3 CBRNE/WMD Detection and Response	Project 7	Tactical Robots	19.25	\$85,550	\$85,550		
28	Goal 4 Communications Capabilities	Project 6	BlueJeans-Regional Video Teleconference	19.25	\$24,780	\$24,780		
	Goal 1 Enhance Risk Management and Planning	Project 6	AHIMT Program Manager	NS	\$246,000	\$246,000		
29	Goal 7 Community Preparedness and Mass Care	Project 3	Family Disaster Plan and Preparedness Guide Redesign and Mass Mailing	19.13	\$150,082		\$150,082	
30	Goal 4 Communications Capabilities	Project 4	911 Communications Center Continuity of Operations	19.00	\$730,264		\$365,132	\$365,132
31	Goal 4 Communication Capabilities	Project 12	San Diego Police Dept P25 Regional mutual aid channels	18.50	\$110,000		\$110,000	
32	Goal 8 Training, Exercise and Evaluation	Project 3	Exercise-Complex Coordinated Attack at Petco Park	18.50	\$100,000		\$100,000	
33	Goal 4 Communication Capabilities	Project 9	Harbor PD-Mesh Data Communications for Command and Situational Awarene	18.38	\$365,436		\$365,436	
34	Goal 4 Communication Capabilities	Project 10	Escondido Regional CAD2CAD Interoperability Project	18.38	\$20,000			\$20,000
35	Goal 8 Training, Exercise and Evaluation	Project 5	PRND Concepts, Tactics and Integration	18.38	\$50,000		\$50,000	
36	Goal 1 Enhance Risk Management and Planning	Project 4	Reunification SOP	18.00	\$50,000		\$50,000	
37	Goal 7 Community Preparedness and Mass Care	Project 2	Youth-Targeted Preparedness Materials	17.38	\$36,798		\$36,798	
38	Goal 6 Enhance Recovery Capabilities	Project 2	Commodity Point of Distribution Planning	16.88	\$65,000		\$65,000	
39	Goal 8 Training, Exercise and Evaluation	Project 4	Mass Rescue Operation	16.75	\$75,000		\$75,000	
40	Goal 4 Communication Capabilities	Project 11	San Diego Police Dept P25 back up dispatch consoles	16.13	\$160,000		\$160,000	
41	Goal 3 CBRNE/WMD Detection and Response	Project 4	RAD/NUC Detection Equipment	14.63	\$872,952		\$872,952	
42	Goal 4 Communications Capabilities	Project 3	Mobile Communications and Command Center	14.25	\$1,640,155			\$1,640,155
43	Goal 3 CBRNE/WMD Detection and Response	Project 8	LENCO Medical Evacuation Unit "Med Cat"	7.88	\$389,553			\$389,553
44	Goal 1 Enhance Risk Management and Planning	Project 5	Regional Security Operations Center	0.00	\$2,003,000			\$2,003,000
				Total	\$18,961,467	Total P1	Total P2	Not Funded
						\$11,800,112	\$2,743,515	\$4,417,840

For Official Use Only

Priority 2
Priority 1
Priority 2
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