

FY 16 SD UASI Allocations - UAWG Approved

	Investment Justification Goal	Number	Project Name	Score	Requested	Priority 1	Priority 2	Not Funded
1	Goal 3 CBRNE/WMD Detection and Response	Project 5	Night Vision Equipment	19.75	\$1,124,940	\$1,124,940		
2	Goal 7 Community Preparedness and Mass Care	Project 2	OA Shelter Trailer Project	19.13	\$74,191	\$74,191		
3	Goal 2 Information Analysis/Infrastructure Protection	Project 10	SDPD HDE022 Zoom Lens	18.25	\$224,168	\$224,168		
4	Goal 7 Community Preparedness and Mass Care	Project 1	Shelter Field Guide	18.25	\$87,645	\$87,645		
5	Goal 4 Communications Capabilities	Project 4	Comms P4 VHF Radio System	18.13	\$500,000	\$450,000	\$50,000	
6	Goal 4 Communications Capabilities	Project 3	Comms P3 Planning and Implementation	18.00	\$500,000	\$100,000	\$400,000	
7	Goal 4 Communications Capabilities	Project 2	Comms P2 RCS P-25 Dispatch Console	17.88	\$3,900,000	\$3,900,000	\$1,100,000	
8	Goal 8 Training, Exercise and Evaluation	Project 4	Regional Exercise	17.88	\$300,000	\$300,000		
9	Goal 5 Medical and Health	Project 1	Mobile Deployable Morgue	17.63	\$184,393	\$184,393		
10	Goal 4 Communications Capabilities	Project 5	WebEOC Software Upgrade	17.50	\$93,950	\$93,950		
11	Goal 5 Medical and Health	Project 2	LE/Fire CERT Mass Prophylaxis	17.38	\$50,000	\$50,000		
12	Goal 2 Information Analysis/Infrastructure Protection	Project 6	LECC Fusion Center Staffing	17.25	\$1,695,552	\$1,695,552		
13	Goal 6 Enhance Recovery Capabilities	Project 3	Post Terrorist Incident Recovery Plan	17.25	\$125,000	\$125,000		
14	Goal 8 Training, Exercise and Evaluation	Project 2	Regional Training	17.25	\$1,300,000	\$955,994	\$344,006	
15	Goal 1 Enhance Risk Management and Planning	Project 3	RTP Support	17.13	\$200,000	\$200,000		
16	Goal 2 Information Analysis/Infrastructure Protection	Project 2	ARIJS Mobile ID	17.13	\$250,000	\$250,000		
17	Goal 2 Information Analysis/Infrastructure Protection	Project 5	CIKR Assessments and Physical Security	17.13	\$100,000	\$50,000	\$50,000	
18	Goal 2 Information Analysis/Infrastructure Protection	Project 1	ARIJS 2-Way RMS Interfaces	16.88	\$150,000	\$150,000		
19	Goal 4 Communications Capabilities	Project 1	Comms P1 Otay 20 Channel Site	16.75	\$700,000	\$700,000		
20	Goal 4 Communications Capabilities	Project 6	Regional CAD Integration	16.63	\$528,000	\$264,000	\$264,000	
21	Goal 6 Enhance Recovery Capabilities	Project 2	In-Kind Donations Management Plan	16.13	\$130,000	\$130,000		
22	Goal 2 Information Analysis/Infrastructure Protection	Project 7	LECC Palantir	16.00	\$450,000	\$450,000		
23	Goal 4 Communications Capabilities	Project 7	Regional Integration 211	16.00	\$187,200	\$93,600	\$93,600	
24	Goal 1 Enhance Risk Management and Planning	Project 12	SDUA IMT Equipment	15.75	\$40,000	\$40,000		
25	Goal 3 CBRNE/WMD Detection and Response	Project 4	Aviators Night Vision Goggles	15.50	\$101,036	\$101,036		
26	Goal 3 CBRNE/WMD Detection and Response	Project 1	Bomb Squad Equipment	15.38	\$934,732	\$235,000	\$699,732	
27	Goal 3 CBRNE/WMD Detection and Response	Project 6	Armored/CBRNE Bobcat Loader-Rook	15.38	\$618,155	\$618,155		
28	Goal 8 Training, Exercise and Evaluation	Project 1	Regional Training Manager	15.38	\$125,000	\$125,000		
29	Goal 3 CBRNE/WMD Detection and Response	Project 3	HAZMAT Equipment	15.13	\$473,645	\$203,000	\$270,645	
30	Goal 1 Enhance Risk Management and Planning	Project 5	Situational Awareness Mapping	14.63	\$15,719	\$15,719		
31	Goal 2 Information Analysis/Infrastructure Protection	Project 4	ARIJS CAD Interfaces	14.63	\$252,825	\$252,825	\$252,825	
32	Goal 1 Enhance Risk Management and Planning	Project 11	SDUA IMT Program Manager	14.38	\$246,000	\$246,000	\$246,000	
33	Goal 1 Enhance Risk Management and Planning	Project 6	Regional Public Safety GIS Infrastructure	14.13	\$53,674	\$53,674		
34	Goal 1 Enhance Risk Management and Planning	Project 7	Regional Public Safety GIS Staffing	14.13	\$790,200	\$615,200	\$175,000	
35	Goal 1 Enhance Risk Management and Planning	Project 8	Regional Fire Preplans	14.00	\$450,000	\$450,000	\$245,000	
36	Goal 3 CBRNE/WMD Detection and Response	Project 2	USAR Cache	13.00	\$619,004	\$619,004	\$619,004	
37	Goal 2 Information Analysis/Infrastructure Protection	Project 11	SDPD FLIR	12.63	\$548,625	\$548,625	\$548,625	
38	Goal 2 Information Analysis/Infrastructure Protection	Project 12	SDPD Emergency Negotiations Team	12.63	\$63,189	\$63,189	\$63,189	
39	Goal 1 Enhance Risk Management and Planning	Project 4	Street Centerline/Address Point	12.38	\$61,500	\$61,500	\$31,500	
40	Goal 8 Training, Exercise and Evaluation	Project 3	Force Option Simulator	11.88	\$32,200	\$32,200	\$32,200	
41	Goal 1 Enhance Risk Management and Planning	Project 2	Maritime Planning	11.63	\$149,237	\$149,237	\$149,237	
42	Goal 2 Information Analysis/Infrastructure Protection	Project 3	RIMS to ARIJS Interface	11.50	\$116,505	\$116,505	\$116,505	
43	Goal 1 Enhance Risk Management and Planning	Project 9	Aerial Imagery	10.75	\$100,000	\$100,000	\$100,000	
44	Goal 1 Enhance Risk Management and Planning	Project 10	Regional Planning Manager	10.00	\$200,000	\$200,000	\$200,000	
45	Goal 6 Enhance Recovery Capabilities	Project 1	Damage Assessment Kits	9.63	\$29,699	\$29,699	\$29,699	
46	Goal 2 Information Analysis/Infrastructure Protection	Project 8	Mission Bay Video Warranty	9.50	\$55,000	\$55,000	\$55,000	
47	Goal 2 Information Analysis/Infrastructure Protection	Project 9	Mission Bay Public Safety Camera	8.75	\$160,000	\$160,000	\$160,000	
48	Goal 5 Medical and Health	Project 3	MCI Responder Pack	8.75	\$151,742	\$151,742	\$151,742	
Priority 1 - Funded in FY16 or reallocated FY15		Priority 2 - Priority for reallocated FY16		Total	\$20,342,725	\$12,978,112	\$3,081,781	\$4,282,833

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