

FY 17 SD UASI Allocations - UAWG Approved

	Investment Justification Goal	Number	Project Name	Score	Requested	Priority 1	Priority 2	Not Funded
1	Goal 1 Enhance Risk Management and Planning	Project 2	RTP Support	23.13	\$200,000	\$200,000		
2	Goal 3 CBRNE/WMD Detection and Response	Project 7	Infrared Beacons for Night Vision	22.63	\$37,027	\$37,027		
3	Goal 2 Information Analysis/Infrastructure Protection	Project 4	LECC Fusion Center Staffing	22.38	\$1,589,764	\$1,589,764		
4	Goal 4 Communications Capabilities	Project 6	WebEOC Upgrade	22.38	\$93,950	\$93,950		
5	Goal 2 Information Analysis/Infrastructure Protection	Project 5	LECC Palantir	22.13	\$450,000	\$450,000		
6	Goal 8 Training, Exercise and Evaluation	Project 2	Regional Training	21.75	\$1,665,800	\$1,337,363	\$328,437	
7	Goal 3 CBRNE/WMD Detection and Response	Project 10	Portable Level III Rifle Shields	21.63	\$214,377	\$214,377		
8	Goal 4 Communications Capabilities	Project 1	San Diego P25 Enhancements	21.63	\$1,561,528	\$1,561,528		
9	Goal 4 Communications Capabilities	Project 4	RCS System Project Management	21.50	\$500,000	\$500,000		
10	Goal 4 Communications Capabilities	Project 5	VHF Radio System Enhancements	21.50	\$1,000,000	\$1,000,000		
11	Goal 8 Training, Exercise and Evaluation	Project 1	Regional Training Manager	21.50	\$125,000	\$125,000		
12	Goal 3 CBRNE/WMD Detection and Response	Project 8	CBRNE Armored Wheeled Rook	21.38	\$487,000	\$487,000		
13	Goal 7 Community Preparedness and Mass Care	Project 1	Regional Shelter Operations Equipment	21.38	\$110,504	\$110,504		
14	Goal 4 Communications Capabilities	Project 3	RCS P25 Microwave - La Mesa	21.13	\$130,000	\$130,000		
15	Goal 4 Communications Capabilities	Project 7	BlueJeans - Video Teleconference	21.00	\$30,000	\$30,000		
16	Goal 2 Information Analysis/Infrastructure Protection	Project 1	ARJIS Regional Systems Trainer	20.75	\$125,000	\$125,000		
17	Goal 3 CBRNE/WMD Detection and Response	Project 1	Bomb Squad Equipment	20.75	\$1,215,946	\$1,056,558	\$159,388	
18	Goal 4 Communications Capabilities	Project 2	RCS P25 Microwave - Coronado	20.75	\$220,000	\$220,000		
19	Goal 2 Information Analysis/Infrastructure Protection	Project 3	CIKR Assessments	20.63	\$115,000			\$115,000
20	Goal 8 Training, Exercise and Evaluation	Project 4	Mass Rescue Exercise	20.63	\$15,000	\$15,000		
21	Goal 8 Training, Exercise and Evaluation	Project 5	Bomb Technician Training	20.63	\$112,000			
22	Goal 3 CBRNE/WMD Detection and Response	Project 11	Avatar Robot Arm Accessory	19.88	\$168,848	\$168,848		
23	Goal 4 Communications Capabilities	Project 8	Regional CAD Interoperability	19.88	\$264,000	\$264,000		
24	Goal 1 Enhance Risk Management and Planning	Project 3	NG911 Data	19.75	\$50,000	\$50,000		
25	Goal 2 Information Analysis/Infrastructure Protection	Project 6	Aerocomputer Moving Map	19.75	\$470,000	\$470,000		
26	Goal 2 Information Analysis/Infrastructure Protection	Project 7	Mobile High Def Camera Trailer	19.75	\$45,735	\$45,735		
27	Goal 7 Community Preparedness and Mass Care	Project 2	Regional AFN Coordinator	19.75	\$130,000	\$130,000		
28	Goal 3 CBRNE/WMD Detection and Response	Project 5	Mass Decon Level III PPE	19.50	\$23,464	\$23,464		
29	Goal 1 Enhance Risk Management and Planning	Project 5	GIS Infrastructure	19.13	\$48,850	\$48,850		
30	Goal 3 CBRNE/WMD Detection and Response	Project 4	HAZMAT Equipment	19.00	\$351,000	\$307,000	\$44,000	
31	Goal 8 Training, Exercise and Evaluation	Project 3	PRND Concepts, Tactics	18.13	\$15,000	\$15,000		
32	Goal 4 Communications Capabilities	Project 9	Mass Casualty - Missing Persons	18.00	\$176,963	\$176,963		
33	Goal 6 Enhance Recovery Capabilities	Project 3	Disaster Recovery Public Communications	18.00	\$60,000	\$60,000		
34	Goal 1 Enhance Risk Management and Planning	Project 6	GIS Staffing	17.88	\$615,200	\$615,200		
35	Goal 1 Enhance Risk Management and Planning	Project 4	Situational Awareness Mapping	17.75	\$365,719	\$15,719		\$350,000
36	Goal 2 Information Analysis/Infrastructure Protection	Project 2	ARJIS CAD Interfaces	17.50	\$295,891		\$295,891	
37	Goal 6 Enhance Recovery Capabilities	Project 2	Post Disaster Housing Plan	17.25	\$95,000	\$95,000		
38	Goal 6 Enhance Recovery Capabilities	Project 1	Volunteer Coordination Center Guide	17.13	\$60,000	\$60,000		
39	Goal 3 CBRNE/WMD Detection and Response	Project 12	Regional Crowd Control Equip.	16.13	\$206,524	\$103,262	\$103,262	
40	Goal 3 CBRNE/WMD Detection and Response	Project 2	US&R Type 1 Rescue Equipment (CV)	16.00	\$178,092		\$178,092	
41	Goal 3 CBRNE/WMD Detection and Response	Project 3	US&R Type 1 Rescue Equipment (SD)	16.00	\$178,092		\$178,092	
42	Goal 1 Enhance Risk Management and Planning	Project 7	Rose Canyon Scenario Update	15.88	\$50,000		\$50,000	
43	Goal 3 CBRNE/WMD Detection and Response	Project 6	PRND Boating Safety Equipment	13.75	\$191,380			\$191,380
44	Goal 3 CBRNE/WMD Detection and Response	Project 9	Medical Evacuation Armor MedEvac	11.75	\$762,124			\$762,124
45	Goal 1 Enhance Risk Management and Planning	Project 11	SDUA IMT Program Manager	14.38	\$246,000	\$246,000		
				Total	\$15,045,778	Total P1	Total P2	Not Funded
						\$12,178,112	\$1,337,162	\$1,418,504

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