

## Summary of Expenditures in this Plan

**Bonita Vista Senior High School**  
**Total Expenditures by Object Type and Funding Source**

Object Type	Funding Source	Total Expenditures
Travel (PD)	CARES 3210	4,125.00
Personnel (FTEs or Hrs)	CARES 3215	99,265.00
Equipment	CARES 3220	75,426.00
Extra Duty	CARES 3220	9,500.00
Personnel (FTEs or Hrs)	CARES 3220	47,199.00
Equipment	CARES 3220 SPED	81,336.00
Extra Duty	CARES 7420	95,863.00
Equipment	S/C 419	3,000.00
Extra Duty	S/C 419	17,724.00
Supplies	S/C Custodial 111	1,000.00
Personnel (FTEs or Hrs)	S/C Lib. ExtrDty 325	10,000.01
Supplies	S/C Lib. Inst. Mat. 224	13,644.00
Supplies	S/C ParentInv 403	1,500.00
Travel (PD)	S/C ParentInv 403	1,500.00
Equipment	Title I 3010	73,145.00
Extra Duty	Title I 3010	151,344.00
Personnel (FTEs or Hrs)	Title I 3010	97,198.00
Supplies	Title I 3010	15,000.00
Travel (PD)	Title I 3010	4,000.00
Personnel (FTEs or Hrs)	Title I Carryover 3010 year 0	91,508.00
Extra Duty	Title I ParentInv 403	1,000.00
Other	Title I ParentInv 403	1,300.00
Supplies	Title I ParentInv 403	2,432.00
Travel (PD)	Title I ParentInv 403 Carryover Year 0	1,063.00