

Summary of Expenditures in this Plan

Bonita Vista Middle School
Total Expenditures by Object Type and Funding Source

Object Type	Funding Source	Total Expenditures
Contracts/Services	CARES 3210	4,125.00
Extra Duty	CARES 3215	37,487.00
Equipment	CARES 3220	36,433.00
Supplies	CARES 3220	15,565.00
Contracts/Services	CARES 3220 SPED	1,433.00
Equipment	CARES 3220 SPED	8,693.00
Extra Duty	CARES 3220 SPED	300.00
Supplies	CARES 3220 SPED	4,000.00
Contracts/Services	CARES 7420	10,000.00
Extra Duty	CARES 7420	26,202.00
Extra Duty	S/C 419	7,826.00
Supplies	S/C Custodial 111	1,000.00
Extra Duty	S/C Lib. ExtrDty 325	10,000.01
Supplies	S/C Lib. Inst. Mat. 224	5,796.00
Contracts/Services	S/C ParentInv 403	2,000.00
Extra Duty	S/C ParentInv 403	400.00
Other	S/C ParentInv 403	400.00
Supplies	S/C ParentInv 403	200.00
Contracts/Services	Title I 3010	10,000.00
Equipment	Title I 3010	3,032.00
Extra Duty	Title I 3010	40,749.00
Personnel (FTEs or Hrs)	Title I 3010	103,986.00
Supplies	Title I 3010	6,100.00
Equipment	Title I Carryover 3010 year 0	21,000.00
Extra Duty	Title I Carryover 3010 year 0	14,000.00
Other	Title I Carryover 3010 year 0	1,614.00
Supplies	Title I Carryover 3010 year 0	7,400.00
Extra Duty	Title I ParentInv 403	1,474.00
Supplies	Title I ParentInv 403	802.00
Supplies	Title I ParentInv 403 Carryover Year 0	511.00