

## Summary of Expenditures in this Plan

**Castle Park Senior High School**  
**Total Expenditures by Object Type and Funding Source**

Object Type	Funding Source	Total Expenditures
Extra Duty	CARES 3210	4,125.00
Extra Duty	CARES 3215	19,602.00
Personnel (FTEs or Hrs)	CARES 3215	43,000.00
Equipment	CARES 3220	8,194.13
Personnel (FTEs or Hrs)	CARES 3220	55,383.90
Supplies	CARES 3220	18,485.97
Personnel (FTEs or Hrs)	CARES 3220 SPED	40,528.03
Supplies	CARES 3220 SPED	20,555.97
Personnel (FTEs or Hrs)	CARES 7420	60,457.00
Extra Duty	S/C 419	9,000.00
Personnel (FTEs or Hrs)	S/C 419	4,069.00
Supplies	S/C Custodial 111	1,000.00
Extra Duty	S/C Lib. ExtrDty 325	10,000.00
Supplies	S/C Lib. Inst. Mat. 224	8,574.00
Contracts/Services	S/C ParentInv 403	1,400.00
Extra Duty	S/C ParentInv 403	400.00
Other	S/C ParentInv 403	300.00
Supplies	S/C ParentInv 403	600.00
Travel (PD)	S/C ParentInv 403	300.00
Extra Duty	Title I 3010	176,941.65
Other	Title I 3010	33,895.35
Personnel (FTEs or Hrs)	Title I 3010	196,578.00
Supplies	Title I 3010	16,178.00
Equipment	Title I Carryover 3010 year 0	5,039.00
Extra Duty	Title I Carryover 3010 Year 0	42,129.00
Personnel (FTEs or Hrs)	Title I Carryover 3010 year 0	60,353.00
Supplies	Title I Carryover 3010 year 0	7,577.00
Contracts/Services	Title I ParentInv 403	2,000.00
Extra Duty	Title I ParentInv 403	500.00
Other	Title I ParentInv 403	1,002.00
Supplies	Title I ParentInv 403	2,382.00
Extra Duty	Title I ParentInv 403 Carryover Year 0	822.00
Supplies	Title I ParentInv 403 Carryover Year 0	500.00