

Summary of Expenditures in this Plan

Chula Vista Senior High School
Total Expenditures by Object Type and Funding Source

Object Type	Funding Source	Total Expenditures
Equipment	305 CARES LC 3220	5,807.00
Equipment	305 CARES LC SPED 3220	11,026.00
Extra Duty	CARES 3210	4,125.00
Extra Duty	CARES 3215	69,957.00
Personnel (FTEs or Hrs)	CARES 3215	17,100.00
Equipment	CARES 3220	84,346.00
Extra Duty	CARES 3220	22,000.00
Other	CARES 3220	10,000.00
Equipment	CARES 3220 SPED	47,600.00
Extra Duty	CARES 3220 SPED	20,100.00
Equipment	CARES 7420	13,174.00
Extra Duty	CARES 7420	70,900.00
Extra Duty	S/C 419	18,176.00
Other	S/C Custodial 111	1,000.00
Extra Duty	S/C Lib. ExtrDty 325	10,000.00
Supplies	S/C Lib. Inst. Mat. 224	13,026.00
Supplies	S/C ParentInv 403	3,000.00
Equipment	Title I 3010	83,942.00
Extra Duty	Title I 3010	5,200.00
Other	Title I 3010	3,000.00
Personnel (FTEs or Hrs)	Title I 3010	523,592.86
Substitutes	Title I 3010	1,000.00
Supplies	Title I 3010	6,671.14
Equipment	Title I Carryover 3010 year 0	130,945.00
Extra Duty	Title I Carryover 3010 year 0	13,000.00
Personnel (FTEs or Hrs)	Title I Carryover 3010 year 0	23,500.00
Contracts/Services	Title I ParentInv 403	1,800.00
Equipment	Title I ParentInv 403	1,000.00
Extra Duty	Title I ParentInv 403	4,600.00
Other	Title I ParentInv 403	350.00
Printing /Duplicating	Title I ParentInv 403	20.00
Supplies	Title I ParentInv 403	889.00
Extra Duty	Title I ParentInv 403 Carryover Year 0	1,946.00