

BUDGET

FISCAL FY 2020 - 2021

Resource 3210

OBJ RO (Multiple Items)

Cost Ctr	CC	DESC	Object	OBJDESC	Sum of NET
000	Central		4310	Supplies	3,667,691.42
000 Total					3,667,691.42
404	Centralized Services		7310	Indirect Costs	376,530.74
404 Total					376,530.74
409	Other Direct Services		4310	Supplies	19,308.00
409 Total					19,308.00
412	COVID-19		4310	Supplies	143,313.78
412	COVID-19		7310	Indirect Costs	-
412 Total					143,313.78
419	School Site Support		4310	Supplies	30,984.60
419	School Site Support		4320	Media/Software Supplies	66,700.00
419	School Site Support		4410	Equipment under \$20,000	36,013.00
419 Total					133,697.60
521	Information Technology Office		4310	Supplies	214,573.63
521	Information Technology Office		4410	Equipment under \$20,000	61,988.00
521	Information Technology Office		5910	Telephones & Data Lines	60,000.00
521 Total					336,561.63
543	Purchasing		2420	Office Technicians-TOC	15,356.00
543	Purchasing		3212	PERS - Classified (county use)	3,179.00
543	Purchasing		3312	Social Security-Classified (county use)	952.00
543	Purchasing		3322	MediCare - Classified	223.00
543	Purchasing		3502	Unemployment - Classified	7.00
543	Purchasing		3602	W/C - Classified	283.00
543 Total					20,000.00
631	Planning & Facilities Office		2420	Office Technicians-TOC	305.04
631	Planning & Facilities Office		3212	PERS - Classified (county use)	63.00
631	Planning & Facilities Office		3312	Social Security-Classified (county use)	19.00
631	Planning & Facilities Office		3322	MediCare - Classified	4.00
631	Planning & Facilities Office		3502	Unemployment - Classified	1.00
631	Planning & Facilities Office		3602	W/C - Classified	6.00
631 Total					398.04
662	Assistant Superintendent of Teaching and Learning		1103	Teachers - Extra Duty (function 1000 only)	411,173.79
662	Assistant Superintendent of Teaching and Learning		1213	Counselors - Extra Duty	2,400.00
662	Assistant Superintendent of Teaching and Learning		2403	Office Technicians - Extra Duty	1,000.00
662	Assistant Superintendent of Teaching and Learning		3111	STRS - Certificated	104,841.00
662	Assistant Superintendent of Teaching and Learning		3321	MediCare - Certificated	9,428.00
662	Assistant Superintendent of Teaching and Learning		3501	Unemployment - Certificated	324.00
662	Assistant Superintendent of Teaching and Learning		3601	W/C - Certificated	12,013.00
662	Assistant Superintendent of Teaching and Learning		4210	Other Books	1,200.00
662	Assistant Superintendent of Teaching and Learning		4310	Supplies	10,488.21
662	Assistant Superintendent of Teaching and Learning		4318	Temporary Holding Object	124,378.00
662	Assistant Superintendent of Teaching and Learning		5220	Business Travel	12,724.00
662	Assistant Superintendent of Teaching and Learning		5810	Consultants	3,499.00
662	Assistant Superintendent of Teaching and Learning		5890	Misc. Administrative Fees & Services	600.00
662 Total					694,069.00
690	Food Services		2213	Custodians/Gardeners - Overtime	345.00
690	Food Services		3212	PERS - Classified (county use)	71.00
690	Food Services		3312	Social Security-Classified (county use)	21.00
690	Food Services		3322	MediCare - Classified	5.00
690	Food Services		3502	Unemployment - Classified	2.00
690	Food Services		3602	W/C - Classified	6.00
690	Food Services		5890	Misc. Administrative Fees & Services	1,100.00
690 Total					1,550.00
850	Maintenance Office		4310	Supplies	2,245,000.00
850 Total					2,245,000.00
Grand Total					7,638,120.21
				Expended in FY 2019-20	623,261.70
				Total Allocation Res 3210	8,261,381.91

VOSD Note: Non-Employee expenses highlighted. Planned spending shown on left. Actual spending to date shown on right.

ACTUAL EXPENDITURES

Resour 3210

OBJRO (Multiple Items)

Cost	CCC	Desc	Object	Obj Desc	Sum of NET
412	COVID-19		2203	Maintenance-Extra Duty	2,879.66
412	COVID-19		2212	Custodians/Gardeners - Substitutes	5,371.38
412	COVID-19		3212	PERS - Classified (county use)	1,413.49
412	COVID-19		3312	Social Security-Classified (county use)	461.74
412	COVID-19		3322	MediCare - Classified	85.72
412	COVID-19		3332	Alternative Retirement	4.11
412	COVID-19		3502	Unemployment - Classified	3.05
412	COVID-19		3602	W/C - Classified	116.21
412	COVID-19		4310	Supplies	10,922.89
412	COVID-19		5620	Leases/Repairs - Equipment	7,627.62
412	COVID-19		5844	Software Licenses&Subscriptions	287.10
412	COVID-19		5910	Telephones & Data Lines	(41.31)
412 Total					29,131.66
419	School Site Support		4310	Supplies	16,936.11
419	School Site Support		4320	Media/Software Supplies	61,279.27
419	School Site Support		4410	Equipment under \$20,000	17,906.97
419 Total					96,122.35
521	Information Technology Office		4310	Supplies	138.12
521	Information Technology Office		4410	Equipment under \$20,000	-
521 Total					138.12
543	Purchasing		2403	Office Technicians - Extra Duty	2,128.92
543	Purchasing		2420	Office Technicians-TOC	457.60
543	Purchasing		3312	Social Security-Classified (county use)	127.40
543	Purchasing		3322	MediCare - Classified	29.80
543	Purchasing		3502	Unemployment - Classified	1.07
543	Purchasing		3602	W/C - Classified	40.45
543 Total					2,785.24
604	Legal Services		2312	Classified Directors Subs	8,400.00
604	Legal Services		3322	MediCare - Classified	121.80
604	Legal Services		3332	Alternative Retirement	315.00
604	Legal Services		3502	Unemployment - Classified	4.20
604	Legal Services		3602	W/C - Classified	159.60
604 Total					9,000.60
662	Assistant Superintendent of		1103	Teachers - Extra Duty (function 1000 only)	352,140.12
662	Assistant Superintendent of		1213	Counselors - Extra Duty	400.95
662	Assistant Superintendent of		2403	Office Technicians - Extra Duty	882.94
662	Assistant Superintendent of		3111	STRS- Certificated	9,238.33
662	Assistant Superintendent of		3211	PERS - Certificated (county use)	1,448.18
662	Assistant Superintendent of		3311	Social Security-Certificated (county use)	77.30
662	Assistant Superintendent of		3321	MediCare - Certificated	803.31
662	Assistant Superintendent of		3501	Unemployment - Certificated	(145.63)
662	Assistant Superintendent of		3601	W/C - Certificated	1,026.58
662	Assistant Superintendent of		4210	Other Books	1,081.83
662	Assistant Superintendent of		4310	Supplies	260.56
662	Assistant Superintendent of		5220	Business Travel	4,175.00
662 Total					371,389.47
690	Food Services		2213	Custodians/Gardeners - Overtime	230.26
690	Food Services		3312	Social Security-Classified (county use)	14.28
690	Food Services		3322	MediCare - Classified	3.34
690	Food Services		3502	Unemployment - Classified	0.12
690	Food Services		3602	W/C - Classified	4.37
690	Food Services		5890	Misc. Administrative Fees & Services	1,100.00
690 Total					1,352.37
850	Maintenance Office		4310	Supplies	1,579,749.66
850 Total					1,579,749.66
Grand Total					2,089,669.47

Sweetwater Union High School District
 CARES ACT Details Resource 3215
 FY2020-21
 As of March 1, 2021

BUDGET

FISCAL YEAR FY 2020 - 2021

Resource 3215
 OBJ ROLL (Multiple Items)

Cost Ctr	CC DESC	Object	OBJDESC	Sum of NET
000	Central	4310	Supplies	(0.12)
000 Total				(0.12)
303	Independent Study	4310	Supplies	15,465.03
303 Total				15,465.03
305	Learning Centers	4310	Supplies	17,815.73
305 Total				17,815.73
320	Launch Academy	4310	Supplies	9,072.82
320 Total				9,072.82
404	Centralized Services	7310	Indirect Costs	119,822.00
404 Total				119,822.00
412	COVID-19	1103	Teachers - Extra Duty (function 1000 only)	51,716.00
412	COVID-19	3111	STRS- Certificated	8,352.00
412	COVID-19	3321	MediCare - Certificated	750.00
412	COVID-19	3501	Unemployment - Certificated	26.00
412	COVID-19	3601	W/C - Certificated	951.00
412 Total				61,795.00
419	School Site Support	1101	Teachers - Contracted	30,850.00
419	School Site Support	1102	Teachers - Substitute	20,921.00
419	School Site Support	1103	Teachers - Extra Duty (function 1000 only)	62,025.00
419	School Site Support	1106	Lunch Supervision	586.00
419	School Site Support	1108	Teachers - 1/6th Stipend	54,743.00
419	School Site Support	1213	Counselors - Extra Duty	5,300.00
419	School Site Support	1223	Nurses - Extra Duty	2,322.00
419	School Site Support	1901	Resource Teachers - Contracted	205,703.00
419	School Site Support	1908	Resource Teachers - 1/6th Stipend	7,178.00
419	School Site Support	2103	Instructional Assistants - Extra Duty	2,414.00
419	School Site Support	2213	Custodians/Gardeners - Overtime	8,000.00
419	School Site Support	2403	Office Technicians - Extra Duty	768.00
419	School Site Support	2903	Other Classified Salaries - Extra Duty	8,875.00
419	School Site Support	3111	STRS- Certificated	63,857.00
419	School Site Support	3212	PERS - Classified (county use)	2,566.00
419	School Site Support	3312	Social Security-Classified (county use)	175.00
419	School Site Support	3321	MediCare - Certificated	5,574.00
419	School Site Support	3322	MediCare - Classified	167.00
419	School Site Support	3401	H & W - Certificated	16,590.00
419	School Site Support	3501	Unemployment - Certificated	198.50
419	School Site Support	3502	Unemployment - Classified	6.00
419	School Site Support	3601	W/C - Certificated	7,073.00
419	School Site Support	3602	W/C - Classified	212.00
419	School Site Support	4310	Supplies	965,861.04
419	School Site Support	4320	Media/Software Supplies	23,411.00
419	School Site Support	4410	Equipment under \$20,000	23,653.00
419 Total				1,519,028.54
662	Assistant Superintendent of Teaching and Learning	1901	Resource Teachers - Contracted	306,000.00
662	Assistant Superintendent of Teaching and Learning	3111	STRS- Certificated	49,419.00
662	Assistant Superintendent of Teaching and Learning	3321	MediCare - Certificated	4,437.00
662	Assistant Superintendent of Teaching and Learning	3401	H & W - Certificated	324,360.60
662	Assistant Superintendent of Teaching and Learning	3501	Unemployment - Certificated	153.00
662	Assistant Superintendent of Teaching and Learning	3601	W/C - Certificated	5,630.40
662 Total				690,000.00
Grand Total				2,432,999.00

ACTUAL EXPENDITURES

Resource 3215
 OBJRoll (Multiple Items)

Cost Ctr	CC Desc	Object	Obj Desc	Sum of NET
303	Independent Study	4310	Supplies	276.36
303 Total				276.36
419	School Site Support	1101	Teachers - Contracted	2,389.99
419	School Site Support	1103	Teachers - Extra Duty (function 1000 only)	3,229.88
419	School Site Support	1108	Teachers - 1/6th Stipend	28,052.74
419	School Site Support	1213	Counselors - Extra Duty	4,325.20
419	School Site Support	2403	Office Technicians - Extra Duty	83.86
419	School Site Support	3111	STRS- Certificated	4,451.69
419	School Site Support	3212	PERS - Classified (county use)	17.36
419	School Site Support	3312	Social Security-Classified (county use)	5.20
419	School Site Support	3321	MediCare - Certificated	302.13
419	School Site Support	3322	MediCare - Classified	1.22
419	School Site Support	3401	H & W - Certificated	163.10
419	School Site Support	3501	Unemployment - Certificated	10.74
419	School Site Support	3502	Unemployment - Classified	0.04
419	School Site Support	3601	W/C - Certificated	408.14
419	School Site Support	3602	W/C - Classified	1.59
419	School Site Support	4320	Media/Software Supplies	23,411.00
419	School Site Support	4410	Equipment under \$20,000	3,425.37
419 Total				70,279.25
662	Assistant Superintendent of Teaching and Learning	1901	Resource Teachers - Contracted	221,747.91
662	Assistant Superintendent of Teaching and Learning	3111	STRS- Certificated	34,149.36
662	Assistant Superintendent of Teaching and Learning	3211	PERS - Certificated (county use)	991.37
662	Assistant Superintendent of Teaching and Learning	3311	Social Security-Certificated (county use)	638.41
662	Assistant Superintendent of Teaching and Learning	3321	MediCare - Certificated	3,197.08
662	Assistant Superintendent of Teaching and Learning	3401	H & W - Certificated	19,741.14
662	Assistant Superintendent of Teaching and Learning	3501	Unemployment - Certificated	110.84
662	Assistant Superintendent of Teaching and Learning	3601	W/C - Certificated	4,213.20
662 Total				284,789.31
Grand Total				355,344.92

Sweetwater Union High School District
 CARES ACT Details Resource 3220
 FY2020-21
 As of March 1, 2021

BUDGET

FISCAL YEAR FY 2020 - 2021

Resource 3220
 OBJ ROLL (Multiple Items)

Cost Ctr	CC DESC	Object	OBJDESC	Sum of NET
000	Central	4310	Supplies	4,688,639.70
000 Total				4,688,639.70
131	School Salaries	1101	Teachers - Contracted	488,966.20
131	School Salaries	1108	Teachers - 1/6th Stipend	18,251.19
131	School Salaries	1171	Teacher - Hourly	-
131	School Salaries	1211	Counselors - Contracted	1,371,324.03
131	School Salaries	1221	Nurses - Contracted	473,232.61
131	School Salaries	1311	Assistant Principals	14,032.23
131	School Salaries	3111	STRS - Certificated	381,808.09
131	School Salaries	3211	PERS - Certificated (county use)	252.00
131	School Salaries	3311	Social Security-Certificated (county use)	76.00
131	School Salaries	3321	MediCare - Certificated	34,366.57
131	School Salaries	3401	H & W - Certificated	274,945.80
131	School Salaries	3501	Unemployment - Certificated	1,184.43
131	School Salaries	3601	W/C - Certificated	43,659.06
131 Total				3,102,098.21
303	Independent Study	1108	Teachers - 1/6th Stipend	17,819.00
303	Independent Study	3111	STRS - Certificated	2,878.00
303	Independent Study	3311	Social Security-Certificated (county use)	258.00
303	Independent Study	3501	Unemployment - Certificated	9.00
303	Independent Study	3601	W/C - Certificated	328.00
303	Independent Study	4310	Supplies	68,160.75
303 Total				69,452.75
304	Alternative Dropout Recovery Academies	1211	Counselors - Contracted	28,240.95
304	Alternative Dropout Recovery Academies	3111	STRS - Certificated	4,560.91
304	Alternative Dropout Recovery Academies	3321	MediCare - Certificated	409.49
304	Alternative Dropout Recovery Academies	3401	H & W - Certificated	2,800.00
304	Alternative Dropout Recovery Academies	3501	Unemployment - Certificated	14.12
304	Alternative Dropout Recovery Academies	3601	W/C - Certificated	519.63
304 Total				36,545.10
305	Learning Centers	1101	Teachers - Contracted	127,556.40
305	Learning Centers	1108	Teachers - 1/6th Stipend	63,778.20
305	Learning Centers	1211	Counselors - Contracted	41,134.50
305	Learning Centers	3111	STRS - Certificated	35,664.77
305	Learning Centers	3321	MediCare - Certificated	3,370.80
305	Learning Centers	3401	H & W - Certificated	19,687.00
305	Learning Centers	3501	Unemployment - Certificated	116.25
305	Learning Centers	3601	W/C - Certificated	4,277.43
305	Learning Centers	4310	Supplies	35,401.72
305	Learning Centers	4410	Equipment under \$20,000	20,516.00
305 Total				351,503.07
320	Launch Academy	1102	Teachers - Substitute	2,000.00
320	Launch Academy	1103	Teachers - Extra Duty (function 1000 only)	8,369.00
320	Launch Academy	2403	Office Technicians - Extra Duty	3,839.00
320	Launch Academy	3111	STRS - Certificated	1,352.00
320	Launch Academy	3212	PERS - Classified (county use)	795.00
320	Launch Academy	3312	Social Security-Classified (county use)	238.00
320	Launch Academy	3321	MediCare - Certificated	121.00
320	Launch Academy	3322	MediCare - Classified	56.00
320	Launch Academy	3501	Unemployment - Certificated	4.00
320	Launch Academy	3502	Unemployment - Classified	1.00
320	Launch Academy	3601	W/C - Certificated	154.00
320	Launch Academy	3602	W/C - Classified	71.00
320	Launch Academy	4310	Supplies	6,215.00
320	Launch Academy	4320	Media/Software Supplies	1,000.00
320	Launch Academy	4410	Equipment under \$20,000	3,820.00
320	Launch Academy	5890	Misc. Administrative Fees & Services	5,000.00
320 Total				33,035.00
324	Curriculum Specialist	1901	Resource Teachers - Contracted	256,707.26
324	Curriculum Specialist	1908	Resource Teachers - 1/6th Stipend	10,629.70
324	Curriculum Specialist	3111	STRS - Certificated	43,174.92
324	Curriculum Specialist	3321	MediCare - Certificated	3,876.38
324	Curriculum Specialist	3401	H & W - Certificated	25,928.00
324	Curriculum Specialist	3501	Unemployment - Certificated	133.66
324	Curriculum Specialist	3601	W/C - Certificated	4,919.00
324 Total				345,368.92
332	AVID	1901	Resource Teachers - Contracted	21,259.40
335	Visual & Performing Arts (VAPA)	3111	STRS - Certificated	3,433.39
332	AVID	3321	MediCare - Certificated	308.26
332	AVID	3401	H & W - Certificated	2,240.00
332	AVID	3501	Unemployment - Certificated	10.63
332	AVID	3601	W/C - Certificated	391.17
332 Total				27,642.85
335	Visual & Performing Arts (VAPA)	4310	Supplies	96,250.00
335	Visual & Performing Arts (VAPA)	4410	Equipment under \$20,000	700.00
335	Visual & Performing Arts (VAPA)	4415	Musical Instruments	35,050.00
335	Visual & Performing Arts (VAPA)	5620	Leases/Repairs - Equipment	8,000.00

ACTUAL EXPENDITURES

Resource 3220
 OBJ ROLL (Multiple Items)

Cost Ctr	CC Desc	Object	Obj Desc	Sum of NET
131	School Salaries	1101	Teachers - Contracted	426,932.21
131	School Salaries	1108	Teachers - 1/6th Stipend	4,343.41
131	School Salaries	1211	Counselors - Contracted	1,124,746.99
131	School Salaries	1221	Nurses - Contracted	463,635.52
131	School Salaries	3111	STRS - Certificated	318,372.21
131	School Salaries	3211	PERS - Certificated (county use)	6,328.70
131	School Salaries	3311	Social Security-Certificated (county use)	1,879.94
131	School Salaries	3321	MediCare - Certificated	28,348.32
131	School Salaries	3401	H & W - Certificated	222,838.34
131	School Salaries	3501	Unemployment - Certificated	1,009.25
131	School Salaries	3601	W/C - Certificated	38,512.29
131 Total				2,636,947.18
303	Independent Study	1108	Teachers - 1/6th Stipend	9,738.36
303	Independent Study	3111	STRS - Certificated	1,572.75
303	Independent Study	3321	MediCare - Certificated	131.53
303	Independent Study	3501	Unemployment - Certificated	4.87
303	Independent Study	3601	W/C - Certificated	185.03
303 Total				11,632.54
304	Alternative Dropout Recovery Academies	1211	Counselors - Contracted	22,910.00
304	Alternative Dropout Recovery Academies	3111	STRS - Certificated	2,843.13
304	Alternative Dropout Recovery Academies	3211	PERS - Certificated (county use)	414.48
304	Alternative Dropout Recovery Academies	3311	Social Security-Certificated (county use)	124.47
304	Alternative Dropout Recovery Academies	3321	MediCare - Certificated	313.94
304	Alternative Dropout Recovery Academies	3401	H & W - Certificated	1,828.33
304	Alternative Dropout Recovery Academies	3501	Unemployment - Certificated	11.44
304	Alternative Dropout Recovery Academies	3601	W/C - Certificated	435.40
304 Total				28,887.19
305	Learning Centers	1101	Teachers - Contracted	112,965.59
305	Learning Centers	1108	Teachers - 1/6th Stipend	53,375.14
305	Learning Centers	1211	Counselors - Contracted	57,585.09
305	Learning Centers	3111	STRS - Certificated	30,822.10
305	Learning Centers	3211	PERS - Certificated (county use)	5,950.56
305	Learning Centers	3311	Social Security-Certificated (county use)	1,551.78
305	Learning Centers	3321	MediCare - Certificated	3,044.53
305	Learning Centers	3401	H & W - Certificated	23,438.10
305	Learning Centers	3501	Unemployment - Certificated	111.93
305	Learning Centers	3601	W/C - Certificated	4,254.58
305	Learning Centers	4310	Supplies	16,544.85
305	Learning Centers	4410	Equipment under \$20,000	19,375.86
305 Total				329,020.11
320	Launch Academy	1102	Teachers - Substitute	1,656.00
320	Launch Academy	1103	Teachers - Extra Duty (function 1000 only)	6,493.17
320	Launch Academy	2403	Office Technicians - Extra Duty	89.40
320	Launch Academy	3111	STRS - Certificated	828.65
320	Launch Academy	3321	MediCare - Certificated	73.68
320	Launch Academy	3501	Unemployment - Certificated	2.57
320	Launch Academy	3601	W/C - Certificated	97.48
320	Launch Academy	4310	Supplies	543.93
320	Launch Academy	4320	Media/Software Supplies	422.45
320 Total				10,207.33
324	Curriculum Specialist	1901	Resource Teachers - Contracted	209,997.86
324	Curriculum Specialist	1908	Resource Teachers - 1/6th Stipend	9,063.35
324	Curriculum Specialist	3111	STRS - Certificated	35,420.82
324	Curriculum Specialist	3321	MediCare - Certificated	3,993.88
324	Curriculum Specialist	3401	H & W - Certificated	27,989.88
324	Curriculum Specialist	3501	Unemployment - Certificated	109.54
324	Curriculum Specialist	3601	W/C - Certificated	4,162.21
324 Total				290,737.54
332	AVID	1901	Resource Teachers - Contracted	10,629.61
332	AVID	3111	STRS - Certificated	1,722.70
332	AVID	3321	MediCare - Certificated	143.53
332	AVID	3401	H & W - Certificated	1,413.00
332	AVID	3501	Unemployment - Certificated	5.32
332	AVID	3601	W/C - Certificated	201.96
332 Total				14,116.12
335	Visual & Performing Arts (VAPA)	4310	Supplies	82,635.10
335	Visual & Performing Arts (VAPA)	4410	Equipment under \$20,000	684.43
335	Visual & Performing Arts (VAPA)	4415	Musical Instruments	13,549.03
335	Visual & Performing Arts (VAPA)	5620	Leases/Repairs - Equipment	7,993.95
335 Total				104,862.51
392	Special Education	1291	Psychologists	402,206.46
392	Special Education	3111	STRS - Certificated	64,956.58
392	Special Education	3321	MediCare - Certificated	5,624.84
392	Special Education	3401	H & W - Certificated	38,366.40
392	Special Education	3501	Unemployment - Certificated	201.14
392	Special Education	3601	W/C - Certificated	7,641.86
392 Total				518,997.28

BUDGET

FISCAL YEAR FY 2020 - 2021
 Resource 3220
 OBJ ROLL (Multiple Items)

Cost Ctr	CC DESC	Object	OBJDESC	Sum of NET
335 Total				140,000.00
392	Special Education	1291	Psychologists	433,857.61
392	Special Education	2103	Instructional Assistants - Extra Duty	115,875.90
392	Special Education	2403	Office Technicians - Extra Duty	61,670.70
392	Special Education	3111	STRS- Certificated	70,068.00
392	Special Education	3312	Social Security-Classified (county use)	11,008.00
392	Special Education	3321	MediCare - Certificated	6,290.94
392	Special Education	3322	MediCare - Classified	2,574.00
392	Special Education	3401	H & W - Certificated	40,656.00
392	Special Education	3501	Unemployment - Certificated	216.93
392	Special Education	3502	Unemployment - Classified	89.00
392	Special Education	3601	W/C - Certificated	7,982.98
392	Special Education	3602	W/C - Classified	3,267.00
392 Total				753,557.06
393	PL94-142	1103	Teachers - Extra Duty (function 1000 only)	48,833.16
393	PL94-142	1106	Lunch Supervision	400.00
393	PL94-142	1213	Counselors - Extra Duty	1,004.00
393	PL94-142	1223	Nurses - Extra Duty	3,660.00
393	PL94-142	1901	Resource Teachers - Contracted	8,585.00
393	PL94-142	1908	Resource Teachers - 1/6th Stipend	7,724.00
393	PL94-142	2103	Instructional Assistants - Extra Duty	978.00
393	PL94-142	2212	Custodians/Gardeners - Substitutes	500.00
393	PL94-142	2213	Custodians/Gardeners - Overtime	650.00
393	PL94-142	2403	Office Technicians - Extra Duty	1,000.00
393	PL94-142	2903	Other Classified Salaries - Extra Duty	2,395.00
393	PL94-142	3111	STRS- Certificated	10,342.71
393	PL94-142	3212	PERS - Classified (county use)	633.41
393	PL94-142	3311	Social Security-Certificated (county use)	6.00
393	PL94-142	3312	Social Security-Classified (county use)	216.02
393	PL94-142	3321	MediCare - Certificated	906.45
393	PL94-142	3322	MediCare - Classified	38.05
393	PL94-142	3501	Unemployment - Certificated	35.64
393	PL94-142	3502	Unemployment - Classified	4.11
393	PL94-142	3601	W/C - Certificated	1,108.15
393	PL94-142	3602	W/C - Classified	76.86
393	PL94-142	4310	Supplies	405,538.06
393	PL94-142	4317	Meeting Refreshments	1,000.00
393	PL94-142	4320	Media/Software Supplies	27,187.00
393	PL94-142	4410	Equipment under \$20,000	483,805.95
393	PL94-142	5844	Software Licenses&Subscriptions	3,490.00
393	PL94-142	6410	Equipment over \$20,000	-
393 Total				1,010,117.57
404	Centralized Services	1211	Counselors - Contracted	119,267.07
404	Centralized Services	1218	Counselors 1/6th Stipend	23,853.41
404	Centralized Services	3111	STRS- Certificated	23,113.96
404	Centralized Services	3321	MediCare - Certificated	2,075.24
404	Centralized Services	3401	H & W - Certificated	11,200.00
404	Centralized Services	3501	Unemployment - Certificated	71.56
404	Centralized Services	3601	W/C - Certificated	2,633.41
404	Centralized Services	5220	Business Travel	1,400.00
404 Total				183,614.65
405	Attendance Coordinator	1901	Resource Teachers - Contracted	227,637.74
405	Attendance Coordinator	1908	Resource Teachers - 1/6th Stipend	28,819.39
405	Attendance Coordinator	3111	STRS- Certificated	41,616.79
405	Attendance Coordinator	3321	MediCare - Certificated	3,736.48
405	Attendance Coordinator	3401	H & W - Certificated	26,652.00
405	Attendance Coordinator	3501	Unemployment - Certificated	128.85
405	Attendance Coordinator	3601	W/C - Certificated	4,745.49
405 Total				333,336.74
412	COVID-19	4310	Supplies	450.00
412 Total				450.00
419	School Site Support	1101	Teachers - Contracted	36,630.00
419	School Site Support	1103	Teachers - Extra Duty (function 1000 only)	157,781.00
419	School Site Support	1108	Teachers - 1/6th Stipend	3,348.00
419	School Site Support	1213	Counselors - Extra Duty	13,315.00
419	School Site Support	1901	Resource Teachers - Contracted	5,977.00
419	School Site Support	1908	Resource Teachers - 1/6th Stipend	29,805.00
419	School Site Support	2103	Instructional Assistants - Extra Duty	1,342.00
419	School Site Support	2213	Custodians/Gardeners - Overtime	1,580.00
419	School Site Support	2221	Computer/Media Repair/Telephone Repair Tech - Contr.	928.00
419	School Site Support	2403	Office Technicians - Extra Duty	4,517.00
419	School Site Support	2903	Other Classified Salaries - Extra Duty	2,230.00
419	School Site Support	3111	STRS- Certificated	38,743.00
419	School Site Support	3212	PERS - Classified (county use)	2,954.00
419	School Site Support	3312	Social Security-Classified (county use)	1,053.00
419	School Site Support	3321	MediCare - Certificated	3,485.00
419	School Site Support	3322	MediCare - Classified	262.00
419	School Site Support	3401	H & W - Certificated	4,480.00
419	School Site Support	3501	Unemployment - Certificated	122.00
419	School Site Support	3502	Unemployment - Classified	12.00
419	School Site Support	3601	W/C - Certificated	4,480.00
419	School Site Support	3602	W/C - Classified	333.00

ACTUAL EXPENDITURES

Resource 3220
 OBJRoll (Multiple Items)

Cost Ctr	CC Desc	Object	Obj Desc	Sum of NET
393	PL94-142	1103	Teachers - Extra Duty (function 1000 only)	80,031.45
393	PL94-142	1106	Lunch Supervision	396.44
393	PL94-142	1213	Counselors - Extra Duty	754.14
393	PL94-142	1223	Nurses - Extra Duty	3,115.84
393	PL94-142	1901	Resource Teachers - Contracted	3,166.73
393	PL94-142	1903	Resource Teachers - Extra Duty (all functions except 1000)	623.84
393	PL94-142	1908	Resource Teachers - 1/6th Stipend	31,316.49
393	PL94-142	2103	Instructional Assistants - Extra Duty	1,008.09
393	PL94-142	2212	Custodians/Gardeners - Substitutes	493.33
393	PL94-142	2213	Custodians/Gardeners - Overtime	741.60
393	PL94-142	2403	Office Technicians - Extra Duty	1,859.86
393	PL94-142	2903	Other Classified Salaries - Extra Duty	1,783.27
393	PL94-142	3111	STRS- Certificated	18,764.30
393	PL94-142	3212	PERS - Classified (county use)	669.03
393	PL94-142	3311	Social Security-Certificated (county use)	503.79
393	PL94-142	3312	Social Security-Classified (county use)	308.92
393	PL94-142	3321	MediCare - Certificated	1,632.73
393	PL94-142	3322	MediCare - Classified	76.23
393	PL94-142	3332	Alternative Retirement	87.01
393	PL94-142	3401	H & W - Certificated	471.00
393	PL94-142	3501	Unemployment - Certificated	58.75
393	PL94-142	3502	Unemployment - Classified	2.68
393	PL94-142	3601	W/C - Certificated	2,234.21
393	PL94-142	3602	W/C - Classified	101.56
393	PL94-142	4310	Supplies	205,382.86
393	PL94-142	4317	Meeting Refreshments	999.80
393	PL94-142	4320	Media/Software Supplies	16,623.33
393	PL94-142	4410	Equipment under \$20,000	277,994.96
393	PL94-142	5844	Software Licenses&Subscriptions	1,609.95
393 Total				652,812.19
404	Centralized Services	1211	Counselors - Contracted	175,669.32
404	Centralized Services	1218	Counselors 1/6th Stipend	12,596.27
404	Centralized Services	3111	STRS- Certificated	14,297.07
404	Centralized Services	3321	MediCare - Certificated	1,214.14
404	Centralized Services	3401	H & W - Certificated	8,937.45
404	Centralized Services	3501	Unemployment - Certificated	44.13
404	Centralized Services	3601	W/C - Certificated	1,677.04
404	Centralized Services	5220	Business Travel	1,400.00
404 Total				115,835.42
405	Attendance Coordinator	1901	Resource Teachers - Contracted	178,687.33
405	Attendance Coordinator	1908	Resource Teachers - 1/6th Stipend	12,493.08
405	Attendance Coordinator	3111	STRS- Certificated	30,871.53
405	Attendance Coordinator	3321	MediCare - Certificated	2,625.84
405	Attendance Coordinator	3401	H & W - Certificated	21,349.61
405	Attendance Coordinator	3501	Unemployment - Certificated	95.58
405	Attendance Coordinator	3601	W/C - Certificated	3,632.68
405 Total				249,755.65
412	COVID-19	4310	Supplies	602.80
412 Total				602.80
419	School Site Support	1101	Teachers - Contracted	38,273.56
419	School Site Support	1103	Teachers - Extra Duty (function 1000 only)	150,303.49
419	School Site Support	1108	Teachers - 1/6th Stipend	349.10
419	School Site Support	1213	Counselors - Extra Duty	15,972.39
419	School Site Support	1223	Nurses - Extra Duty	5,456.01
419	School Site Support	1901	Resource Teachers - Contracted	3,166.73
419	School Site Support	1908	Resource Teachers - 1/6th Stipend	30,152.60
419	School Site Support	2103	Instructional Assistants - Extra Duty	1,011.77
419	School Site Support	2213	Custodians/Gardeners - Overtime	2,460.79
419	School Site Support	2221	Computer/Media Repair/Telephone Repair Tech - Contr.	194.03
419	School Site Support	2223	Computer/Media Repair/Telephone Repair Tech - Extra	582.08
419	School Site Support	2403	Office Technicians - Extra Duty	4,890.19
419	School Site Support	2903	Other Classified Salaries - Extra Duty	4,929.64
419	School Site Support	3111	STRS- Certificated	37,182.84
419	School Site Support	3212	PERS - Classified (county use)	792.18
419	School Site Support	3311	Social Security-Certificated (county use)	130.35
419	School Site Support	3312	Social Security-Classified (county use)	736.33
419	School Site Support	3321	MediCare - Certificated	3,251.65
419	School Site Support	3322	MediCare - Classified	177.47
419	School Site Support	3401	H & W - Certificated	5,199.04
419	School Site Support	3501	Unemployment - Certificated	115.72
419	School Site Support	3502	Unemployment - Classified	6.29
419	School Site Support	3601	W/C - Certificated	4,396.41
419	School Site Support	3602	W/C - Classified	240.19
419	School Site Support	4310	Supplies	520,650.22
419	School Site Support	4317	Meeting Refreshments	582.26
419	School Site Support	4320	Media/Software Supplies	28,067.88
419	School Site Support	4327	Special Ed Food Refreshments	499.85
419	School Site Support	4410	Equipment under \$20,000	610,127.05
419	School Site Support	5220	Business Travel	360.00
419 Total				1,470,258.11
436	Community Relation Facilitators	2901	Other Classified Salaries - Contracted	147,444.67
436	Community Relation Facilitators	3212	PERS - Classified (county use)	30,291.21

BUDGET

FISCAL YEAR FY 2020 - 2021
 Resource 3220
 OBJ ROLL (Multiple Items)

Cost Ctr	CC DESC	Object	OBJDESC	Sum of NET
419	School Site Support	4310	Supplies	786,689.82
419	School Site Support	4317	Meeting Refreshments	1,920.00
419	School Site Support	4320	Media/Software Supplies	49,670.00
419	School Site Support	4327	Special Ed Food Refreshments	1,000.00
419	School Site Support	4410	Equipment under \$20,000	848,448.50
419	School Site Support	5220	Business Travel	1,440.00
419	School Site Support	5221	Non-employee Travel	100.00
419	School Site Support	6410	Equipment over \$20,000	-
419 Total				2,002,645.32
436	Community Relation Facilitators	2901	Other Classified Salaries - Contracted	152,236.64
436	Community Relation Facilitators	3212	PERS - Classified (county use)	31,512.93
436	Community Relation Facilitators	3312	Social Security-Classified (county use)	9,438.98
436	Community Relation Facilitators	3322	MediCare - Classified	2,208.12
436	Community Relation Facilitators	3402	H & W - Classified	37,947.00
436	Community Relation Facilitators	3502	Unemployment - Classified	77.09
436	Community Relation Facilitators	3602	W/C - Classified	2,812.45
436 Total				236,233.21
458	After School Base	1901	Resource Teachers - Contracted	161,300.22
458	After School Base	1971	Resource Tchr-Hourly	19,300.24
458	After School Base	3111	STRS- Certificated	29,167.00
458	After School Base	3321	MediCare - Certificated	2,618.72
458	After School Base	3401	H & W - Certificated	23,184.00
458	After School Base	3501	Unemployment - Certificated	90.31
458	After School Base	3601	W/C - Certificated	3,323.06
458 Total				238,983.55
521	Information Technology Office	4310	Supplies	209,008.99
521	Information Technology Office	4410	Equipment under \$20,000	10,907,688.58
521	Information Technology Office	5844	Software Licenses&Subscriptions	55,650.00
521	Information Technology Office	5910	Telephones & Data Lines	474,000.00
521 Total				11,646,327.57
525	Data Management Systems	5844	Software Licenses&Subscriptions	102,500.00
525 Total				102,500.00
662	Assistant Superintendent of Teaching and Learning	1102	Teachers - Substitute	36,358.00
662	Assistant Superintendent of Teaching and Learning	1103	Teachers - Extra Duty (function 1000 only)	430,998.98
662	Assistant Superintendent of Teaching and Learning	1108	Teachers - 1/6th Stipend	-
662	Assistant Superintendent of Teaching and Learning	1213	Counselors - Extra Duty	2,307.82
662	Assistant Superintendent of Teaching and Learning	1901	Resource Teachers - Contracted	187,408.60
662	Assistant Superintendent of Teaching and Learning	3111	STRS- Certificated	94,055.51
662	Assistant Superintendent of Teaching and Learning	3211	PERS - Certificated (county use)	2,453.69
662	Assistant Superintendent of Teaching and Learning	3311	Social Security-Certificated (county use)	682.96
662	Assistant Superintendent of Teaching and Learning	3321	MediCare - Certificated	9,116.93
662	Assistant Superintendent of Teaching and Learning	3331	Alternative Retirement	42.00
662	Assistant Superintendent of Teaching and Learning	3401	H & W - Certificated	8,995.37
662	Assistant Superintendent of Teaching and Learning	3501	Unemployment - Certificated	315.22
662	Assistant Superintendent of Teaching and Learning	3601	W/C - Certificated	11,720.16
662	Assistant Superintendent of Teaching and Learning	5844	Software Licenses&Subscriptions	122,581.69
662 Total				907,036.93
682	Assistant Superintendent of Equity, Culture & Supp	1211	Counselors - Contracted	7,652.86
682	Assistant Superintendent of Equity, Culture & Supp	1901	Resource Teachers - Contracted	201,355.76
682	Assistant Superintendent of Equity, Culture & Supp	3111	STRS- Certificated	33,728.56
682	Assistant Superintendent of Equity, Culture & Supp	3321	MediCare - Certificated	3,031.26
682	Assistant Superintendent of Equity, Culture & Supp	3401	H & W - Certificated	24,473.00
682	Assistant Superintendent of Equity, Culture & Supp	3501	Unemployment - Certificated	105.44
682	Assistant Superintendent of Equity, Culture & Supp	3601	W/C - Certificated	3,842.75
682 Total				274,189.63
996	CTE Pathways	1171	Teacher - Hourly	6,074.17
996	CTE Pathways	3111	STRS- Certificated	981.00
996	CTE Pathways	3321	MediCare - Certificated	88.00
996	CTE Pathways	3401	H & W - Certificated	1,680.00
996	CTE Pathways	3501	Unemployment - Certificated	3.00
996	CTE Pathways	3601	W/C - Certificated	112.00
996 Total				8,938.17
Grand Total				26,512,216.00

ACTUAL EXPENDITURES

Resource 3220
 OBJRoll (Multiple Items)

Cost Ctr	CC Desc	Object	Obj Desc	Sum of NET
436	Community Relation Facilitators	3312	Social Security-Classified (county use)	8,928.38
436	Community Relation Facilitators	3322	MediCare - Classified	2,088.12
436	Community Relation Facilitators	3402	H & W - Classified	47,241.81
436	Community Relation Facilitators	3502	Unemployment - Classified	73.74
436	Community Relation Facilitators	3602	W/C - Classified	2,801.42
436 Total				238,869.35
458	After School Base	1901	Resource Teachers - Contracted	148,173.12
458	After School Base	1971	Resource Tchr-Hourly	24,686.82
458	After School Base	3111	STRS- Certificated	27,941.72
458	After School Base	3321	MediCare - Certificated	2,330.85
458	After School Base	3401	H & W - Certificated	23,879.81
458	After School Base	3501	Unemployment - Certificated	86.44
458	After School Base	3601	W/C - Certificated	3,284.31
458 Total				230,383.07
521	Information Technology Office	4310	Supplies	208,870.88
521	Information Technology Office	4410	Equipment under \$20,000	4,927,475.76
521	Information Technology Office	5844	Software Licenses&Subscriptions	55,650.00
521	Information Technology Office	5910	Telephones & Data Lines	107,000.17
521 Total				5,298,996.81
525	Data Management Systems	5844	Software Licenses&Subscriptions	252,500.43
525 Total				252,500.43
662	Assistant Superintendent of Teaching and Learning	1102	Teachers - Substitute	53,908.00
662	Assistant Superintendent of Teaching and Learning	1103	Teachers - Extra Duty (function 1000 only)	16,416.69
662	Assistant Superintendent of Teaching and Learning	1213	Counselors - Extra Duty	7,802.45
662	Assistant Superintendent of Teaching and Learning	1901	Resource Teachers - Contracted	187,408.60
662	Assistant Superintendent of Teaching and Learning	3111	STRS- Certificated	33,753.97
662	Assistant Superintendent of Teaching and Learning	3211	PERS - Certificated (county use)	2,453.69
662	Assistant Superintendent of Teaching and Learning	3311	Social Security-Certificated (county use)	682.96
662	Assistant Superintendent of Teaching and Learning	3321	MediCare - Certificated	3,821.78
662	Assistant Superintendent of Teaching and Learning	3331	Alternative Retirement	200.25
662	Assistant Superintendent of Teaching and Learning	3401	H & W - Certificated	8,995.37
662	Assistant Superintendent of Teaching and Learning	3501	Unemployment - Certificated	132.55
662	Assistant Superintendent of Teaching and Learning	3601	W/C - Certificated	5,040.08
662	Assistant Superintendent of Teaching and Learning	5844	Software Licenses&Subscriptions	122,581.69
662 Total				443,198.08
682	Assistant Superintendent of Equity, Cultu	1211	Counselors - Contracted	1,516.88
682	Assistant Superintendent of Equity, Cultu	1901	Resource Teachers - Contracted	199,391.55
682	Assistant Superintendent of Equity, Cultu	3111	STRS- Certificated	27,358.55
682	Assistant Superintendent of Equity, Cultu	3211	PERS - Certificated (county use)	4,453.21
682	Assistant Superintendent of Equity, Cultu	3311	Social Security-Certificated (county use)	1,821.50
682	Assistant Superintendent of Equity, Cultu	3321	MediCare - Certificated	2,768.25
682	Assistant Superintendent of Equity, Cultu	3401	H & W - Certificated	23,607.96
682	Assistant Superintendent of Equity, Cultu	3501	Unemployment - Certificated	100.43
682	Assistant Superintendent of Equity, Cultu	3601	W/C - Certificated	3,817.22
682 Total				264,835.55
Grand Total				13,163,455.26

Sweetwater Union High School District
 CARES ACT Details Resource 7420
 FY2020-21
 As of March 1, 2021

BUDGET

FISCAL YEAR	FY 2020 - 2021
Resource	7420
OBJ ROLL	(Multiple Items)

Cost Ctr	CC DESC	Object	OBJDESC	Sum of NET
000	Central	4310	Supplies	-
000 Total				-
131	School Salaries	1101	Teachers - Contracted	437,534.46
131	School Salaries	1211	Counselors - Contracted	53,846.00
131	School Salaries	1311	Assistant Principals	28,064.46
131	School Salaries	3111	STRS- Certificated	83,640.98
131	School Salaries	3321	MediCare - Certificated	8,137.15
131	School Salaries	3401	H & W - Certificated	61,600.00
131	School Salaries	3501	Unemployment - Certificated	280.59
131	School Salaries	3601	W/C - Certificated	10,326.56
131 Total				683,430.20
303	Independent Study	4310	Supplies	14,935.00
303 Total				14,935.00
305	Learning Centers	1101	Teachers - Contracted	127,556.40
305	Learning Centers	1108	Teachers - 1/6th Stipend	63,778.20
305	Learning Centers	3111	STRS- Certificated	30,900.00
305	Learning Centers	3321	MediCare - Certificated	2,775.00
305	Learning Centers	3401	H & W - Certificated	10,100.00
305	Learning Centers	3501	Unemployment - Certificated	96.00
305	Learning Centers	3601	W/C - Certificated	3,519.00
305	Learning Centers	4310	Supplies	13,825.11
305 Total				252,549.71
320	Launch Academy	4310	Supplies	8,761.86
320 Total				8,761.86
392	Special Education	2103	Instructional Assistants - Extra Duty	397,289.00
392	Special Education	2403	Office Technicians - Extra Duty	211,442.00
392	Special Education	3312	Social Security-Classified (county use)	37,741.00
392	Special Education	3322	MediCare - Classified	8,827.00
392	Special Education	3502	Unemployment - Classified	305.00
392	Special Education	3602	W/C - Classified	11,201.00
392 Total				666,805.00
404	Centralized Services	7310	Indirect Costs	166,246.00
404 Total				166,246.00
419	School Site Support	1103	Teachers - Extra Duty (function 1000 only)	101,807.00
419	School Site Support	1108	Teachers - 1/6th Stipend	48,614.00
419	School Site Support	1213	Counselors - Extra Duty	8,703.00
419	School Site Support	1223	Nurses - Extra Duty	5,055.00
419	School Site Support	1901	Resource Teachers - Contracted	40,321.00
419	School Site Support	2103	Instructional Assistants - Extra Duty	3,838.00
419	School Site Support	2213	Custodians/Gardeners - Overtime	6,305.00
419	School Site Support	2903	Other Classified Salaries - Extra Duty	3,023.00
419	School Site Support	3111	STRS- Certificated	33,060.00
419	School Site Support	3212	PERS - Classified (county use)	2,922.00
419	School Site Support	3312	Social Security-Classified (county use)	816.00
419	School Site Support	3321	MediCare - Certificated	2,867.00
419	School Site Support	3322	MediCare - Classified	99.00
419	School Site Support	3501	Unemployment - Certificated	103.00
419	School Site Support	3502	Unemployment - Classified	7.00
419	School Site Support	3601	W/C - Certificated	3,640.00
419	School Site Support	3602	W/C - Classified	243.00
419	School Site Support	4310	Supplies	1,138,971.78
419	School Site Support	4317	Meeting Refreshments	600.00
419	School Site Support	4410	Equipment under \$20,000	19,951.00
419	School Site Support	5880	Misc. Instructional Fees & Services	8,154.00
419 Total				1,429,099.78
521	Information Technology Office	4410	Equipment under \$20,000	8,218.11
521	Information Technology Office	5910	Telephones & Data Lines	25,200.00

ACTUAL EXPENDITURES

Resource	7420
OBJRoll	(Multiple Items)

Cost Ctr	CC Desc	Object	Obj Desc	Sum of NET
131	School Salaries	1101	Teachers - Contracted	135,353.41
131	School Salaries	1211	Counselors - Contracted	8,273.03
131	School Salaries	1311	Assistant Principals	10,188.46
131	School Salaries	3111	STRS- Certificated	24,841.08
131	School Salaries	3321	MediCare - Certificated	2,164.12
131	School Salaries	3401	H & W - Certificated	16,891.24
131	School Salaries	3501	Unemployment - Certificated	76.91
131	School Salaries	3601	W/C - Certificated	2,922.48
131 Total				200,710.73
305	Learning Centers	1101	Teachers - Contracted	40,871.80
305	Learning Centers	1108	Teachers - 1/6th Stipend	5,427.80
305	Learning Centers	3111	STRS- Certificated	7,477.35
305	Learning Centers	3321	MediCare - Certificated	624.93
305	Learning Centers	3401	H & W - Certificated	5,297.60
305	Learning Centers	3501	Unemployment - Certificated	23.10
305	Learning Centers	3601	W/C - Certificated	879.67
305 Total				60,602.25
419	School Site Support	1108	Teachers - 1/6th Stipend	9,166.96
419	School Site Support	4310	Supplies	2,100.30
419	School Site Support	4410	Equipment under \$20,000	792.28
419 Total				12,059.54
521	Information Technology Office	4410	Equipment under \$20,000	2,739.37
521 Total				2,739.37
996	CTE Pathways	1171	Teacher - Hourly	3,785.52
996	CTE Pathways	3111	STRS- Certificated	611.36
996	CTE Pathways	3321	MediCare - Certificated	54.89
996	CTE Pathways	3501	Unemployment - Certificated	1.89
996	CTE Pathways	3601	W/C - Certificated	71.93
996 Total				4,525.59
Grand Total				280,637.48

BUDGET

FISCAL YEAR	FY 2020 - 2021
Resource	7420
OBJ ROLL	(Multiple Items)

Cost Ctr	CC DESC	Object	OBJDESC	Sum of NET
521 Total				33,418.11
525	Data Management Systems	5844	Software Licenses&Subscriptions	102,500.00
525 Total				102,500.00
996	CTE Pathways	1171	Teacher - Hourly	12,148.34
996	CTE Pathways	3111	STRS- Certificated	1,962.00
996	CTE Pathways	3321	MediCare - Certificated	176.00
996	CTE Pathways	3401	H & W - Certificated	3,360.00
996	CTE Pathways	3501	Unemployment - Certificated	6.00
996	CTE Pathways	3601	W/C - Certificated	224.00
996 Total				17,876.34
Grand Total				3,375,622.00

ACTUAL EXPENDITURES

Resource	7420
OBJRoll	(Multiple Items)

Cost Ctr	CC Desc	Object	Obj Desc	Sum of NET
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Sweetwater Union High School District
 FY 2019-20
 GL Activity Resource 7388

JOURNAL	POST DATE	CREATED DATE	LEDGER	Fund	Resource	Goal	Function	Object	Site	Cost Ctr	DESCRIPTION	DEBITAMOUNT	CREDITAMOUNT
CL01791	06/30/2020	08/24/2020	Expenditure	01	7388	0000	7701	4410	000	412	CL 2019-20, Invoice 0186492-IN & 0186495-IN, PO 567365, Arrey Jones	610,430.00	-
XJV11197	06/30/2020	08/24/2020	Expenditure	01	7388	0000	7210	7310	000	412	RD: Charge Indirect Cost for 2019-20 COVID-19 LEA Response Funds	31,933.03	-
XJV11246	06/30/2020	08/26/2020	Expenditure	01	7388	0000	7210	7310	000	412	RD: Charge Indirect Cost for 2019-20 COVID-19 LEA Response Funds-Final	1,762.97	-