

Urban Area Working Group (UAWG) Meeting  
FY20 Urban Area Security Initiative (UASI) Allocation

December 12<sup>th</sup>, 2019

1:00pm-5:00pm

Agenda

- Administration, UAWG Roll Call
- FY19 UASI Status Update
- FY20 UASI Allocation, Grant Guidance, and Timeline
- FY20 UASI Proposed Project Allocations (per RTP Vetting)
- FY20 UASI Allocation Discussion and Determination (Vote)

**UAWG Attendance and Voting Record  
FY20 UASI FUNDING ALLOCATION MEETING  
December 12, 2019**

Name	Organization	MOTION #1	MOTION #2	MOTION #3
		Approve \$1.1 of training funds forward to Training committee to allocate 1 <sup>st</sup> Del Mar 2 <sup>nd</sup> Oceanside Vote Record #1	Hear Public Health Exercise during meeting 1 <sup>st</sup> Poway 2 <sup>nd</sup> San Diego-City Vote Record #2	Accept Proposed Allocation 1 <sup>st</sup> San Diego 2 <sup>nd</sup> Santee City Vote Record #3
	CARLSBAD			
JIM GEERING	CHULA VISTA	Yes	Yes	Yes
CHUCK KAYE	CORONADO	Yes	Yes	No
MIKE STEIN	DEL MAR	Yes	Yes	Yes
STEVE SWANEY	EL CAJON	Yes	Yes	Yes
MIKE STEIN	ENCINITAS	Yes	Yes	Yes
JUSTIN MURPHY	ESCONDIDO	Yes	Yes	Yes
JOHN FRENCH	IMPERIAL BEACH	Yes	Yes	Yes
WALT VASQUEZ	LA MESA	Yes	Yes	Yes
STEVE SWANEY	LEMON GROVE	Yes	Yes	Yes
	NATIONAL CITY			
	OCEANSIDE	Yes	Yes	Yes
SUSY TURNBULL	POWAY	No	Yes	Yes
COLIN STOWELL	SAN DIEGO CITY	No	Yes	Yes
HOLLY PORTER	SAN DIEGO CO.	No	Yes	Yes
DAN BARRON	SAN MARCOS	Yes	Yes	Yes
JOHN GARLOW	SANTEE	Yes	Yes	Yes
MIKE STEIN	SOLANA BEACH	Yes	Yes	Yes

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NED VANDERPOL	VISTA			
TRIBAL REPRESENTATIVE	TRIBAL REPRESENTATIVE	N/A	N/A	
CITIZEN CORPS COUNCIL	CITIZEN CORPS COUNCIL	N/A	N/A	
DISMAS ABELMAN	SCHOOL REPRESENTATIVE	N/A	N/A	
DARREN BENNETT	CHIEF INFORMATION SECURITY OFFICER	N/A	N/A	
PATRICK BUTTRON	PUBLIC HEALTH	N/A	N/A	
<b>Total for Quorum (10 needed)</b>				



FY20 SD UASI Allocations - UAWG Approved

	Investment Justification Goal	Number	Project Name	Score	Funding Requested	Priority 1	Priority 2	Priority 3	Not Funded
1	Goal 8 Training, Exercise and Evaluation	Project 042	Regional Training, Exercises and Conferences		\$1,843,454	\$1,125,783			\$717,671
2	Goal 8 Training, Exercise and Evaluation	Project 041	Regional Training Manager		\$135,000	\$135,000			
3	Goal 1 Enhance Risk Management and Planning	Project 001	SDUA Security Strategy Update	24.13	\$100,000	\$100,000			
4	Goal 4 Communication Capabilities	Project 034	Regional VHF Radio Planning and Implementation	23.38	\$1,500,000	\$1,500,000			
5	Goal 1 Enhance Risk Management and Planning	Project 002	AHIMT Program Manager	23.25	\$253,000	\$253,000			
6	Goal 2 Information Analysis/Infrastructure Protection	Project 011	LECC Fusion Center Staff	23.00	\$1,705,331	\$1,705,331			
7	Goal 4 Communication Capabilities	Project 027	Alert San Diego Reverse 911 (BlackBoard Connect) Optimization	23.00	\$6,800	\$6,800			
8	Goal 3 CBRNE/WMD Detection and Response	Project 029	Anti-Terrorism Mobile Barrier, Hauler & Trailer's	22.63	\$893,940	\$50,000	\$843,940		
9	Goal 4 Communication Capabilities	Project 030	Blueleans- Regional Video Teleconference	22.38	\$24,360	\$24,360			
10	Goal 3 CBRNE/WMD Detection and Response	Project 022	Sheriff Large Platform EOD CBRNE Robot	22.25	\$485,034	\$485,034			
11	Goal 2 Information Analysis/Infrastructure Protection	Project 008	ARIJS Mobile Fingerprint Readers	22.13	\$750,000	\$750,000			
12	Goal 4 Communication Capabilities	Project 031	Juware WebEOC Upgrade and Enhancements	22.13	\$77,250	\$77,250			
13	Goal 4 Communication Capabilities	Project 032	Next Generation CAD to CAD Information Sharing	22.00	\$895,325	\$895,325			
14	Goal 2 Information Analysis/Infrastructure Protection	Project 012	LECC Palantir	21.63	\$100,000	\$100,000			
15	Goal 4 Communication Capabilities	Project 028	P25 Enhancements Redundant Core (Geographic) Emergency Radio System Software Compatibility Upgrade	21.38	\$935,022	\$935,022			
16	Goal 6 Enhance Recovery Capabilities	Project 039	Reunification Web EOC Board and Training Materials	21.38	\$233,724	\$233,724			
17	Goal 3 CBRNE/WMD Detection and Response	Project 017	HIRT Equipment	20.63	\$900,198	\$700,198	\$200,000		
18	Goal 3 CBRNE/WMD Detection and Response	Project 020	SDFD Underwater Remotely Operated Vehicle (ROV)	20.63	\$385,616	\$385,616			
19	Goal 2 Information Analysis/Infrastructure Protection	Project 013	SDDP FLIR	20.00	\$662,500	\$662,500			
20	Goal 3 CBRNE/WMD Detection and Response	Project 018	Mass Decon Response Suits	19.63	\$181,569	\$121,651	\$59,918		
21	Goal 7 Community Preparedness and Mass Care	Project 040	Shelter Worker Training Refresher Video	19.63	\$150,000	\$150,000			
22	Goal 3 CBRNE/WMD Detection and Response	Project 035	SDDP Mobile Odor Detection Patrol Vehicle	19.50	\$191,798	\$191,798			
23	Goal 3 CBRNE/WMD Detection and Response	Project 021	Sheriff Maritime Operations Boat	19.25	\$438,912	\$438,912			
24	Goal 2 Information Analysis/Infrastructure Protection	Project 009	ARIJS Mobile Developer	18.50	\$187,000	\$187,000			
25	Goal 3 CBRNE/WMD Detection and Response	Project 023	Sheriff BearCat G3	18.13	\$369,900	\$369,900			
26	Goal 4 Communication Capabilities	Project 033	Mission Bay Mesh Network Secure Communications Upgrade	18.13	\$212,718	\$212,718			
27	Goal 1 Enhance Risk Management and Planning	Project 003	AHIMT Trailer, Tow Vehicle	17.88	\$54,067	\$54,067			
28	Goal 2 Information Analysis/Infrastructure Protection	Project 010	ARIJS Regional Training Program	17.88	\$150,000	\$150,000			
29	Goal 1 Enhance Risk Management and Planning	Project 004	AHIMT Trailer	17.63	\$97,711	\$97,711			
30	Goal 2 Information Analysis/Infrastructure Protection	Project 007	DeX - Desktop Experience In-Vehicle Computing Expansion	17.50	\$157,041	\$157,041			
31	Goal 3 CBRNE/WMD Detection and Response	Project 024	SDDP Mobile Command Van	16.63	\$345,558	\$345,558			
32	Goal 1 Enhance Risk Management and Planning	Project 005	AHIMT IT Upgrade	16.13	\$11,869	\$11,869			
33	Goal 3 CBRNE/WMD Detection and Response	Project 025	SDDP CBRNE Prevention and Response Vessel (28 Relentless and accessories)	16.00	\$275,090	\$275,090			
34	Goal 3 CBRNE/WMD Detection and Response	Project 015	El Cajon PD Multiuse Vehicle - Mobile Dispatch Center/Incident Command/Crisis Negotiations	15.75	\$606,957	\$606,957			
35	Goal 3 CBRNE/WMD Detection and Response	Project 026	SDDP CBRNE Prevention and Response Vessel (Safe 29 walk around cabin boat and accessories)	15.75	\$437,250	\$437,250			
36	Goal 6 Enhance Recovery Capabilities	Project 037	Satellite Hotspots	14.63	\$217,110	\$217,110			
37	Goal 6 Enhance Recovery Capabilities	Project 038	Regional Supply Chain Resilience Assessment Report	14.13	\$328,941	\$328,941			
38	Goal 2 Information Analysis/Infrastructure Protection	Project 014	Regional Cyber Innovation Lab / Cyber Operations Center	12.75	\$950,000	\$950,000			\$950,000
39	Goal 3 CBRNE/WMD Detection and Response	Project 019	Oceanside PD Rescue/Enforcement Vessel	11.38	\$672,351	\$672,351			
40	Goal 3 CBRNE/WMD Detection and Response	Project 016	Harbor PD Four (4) REBS Pneumatic Telescoping Ladder/Pole Systems	9.25	\$304,000	\$304,000			\$304,000
41	Goal 1 Enhance Risk Management and Planning	Project 006	San Diego Regional UAS Program Manager	8.25	\$150,000	\$150,000			\$150,000
42	Goal 5 Enhance Medical and Public Health Preparedness	Project 036	Medical Triage Equipment for North County Health Services	0.00	\$34,857	\$34,857			\$34,857
		<b>Total</b>		<b>\$18,411,253</b>	<b>\$12,341,161</b>	<b>\$3,532,807</b>	<b>\$380,757</b>	<b>\$2,156,528</b>	